ᐊᐃᑉᓂᒃ ᑲᑎᒪᓂᖓᑦ
ᓯᑕᒪᖓᓐᓂᒃ ᒪᓕᒐᓕᐅᕐᑏᑦ ᓄᓇᕗᒥ

ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᔭᒃᓴᖓ

ᐱᕐᑯᔭᒃᓴᖅ 3

ᑮᓇᐅᔭᐃᑦ ᐊᖏᕈᑕᐅᓯᒪᔪᑦ
(ᐊᑭᑐᔫᑎᓄᑦ) ᐱᕐᑯᔭᖅ ᓈᓴᐅᑎᓕᒃ
1, 2014-2015

ᓇᐃᓈᖅᓯᒪᔪᑦ

ᑖᓐᓇ ᐱᕐᑯᔭᒃᓴᖅ ᐊᖏᖅᓯᕗᖅ ᓄᓇᕗᑦ
ᒐᕙᒪᖓᓂᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᐅᓚᔾᔪᑎᒋᔭᖏᓐᓂᒃ
ᐊᑭᓕᐅᑎᒋᐊᕐᓗᓂᔾᔪᒃ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊ
ᕐᕌᒍᖓᓂᒃ ᐃᓱᓕᓐᓂᐊᕐᓗᓂ ᒫᔾᔨ 31, 2015-
ᒥ.

ᐅᑉᓗᖓ ᖃᐅᔨᒃᑲᐃᓂᐅᑉ	ᓯᕗᑦᓕᕐᒥᑦ ᐅᖃᓕᒫᕐᑕᐅᓂᖓ	ᑐᒡᓕᐊᓂ ᐅᖃᓕᒫᕐᑕᐅᓂᖓ	ᑲᑎᒪᔨᕋᓛᖑᐃᖅᓇ ᑐᑦ ᐅᓂᒃᑳᓕᐊᖏᑦ	ᑲᑎᒪᔨᑐᐃᓐᓇᐃᑦ ᐅᓂᕐᑳᓕᐊᖏᑦ	ᐱᖓᔪᐊᓂᒃ ᐅᖃᓕᒫᕐᑕᐅᓂᖓ	ᐅᑉᓗᖓ ᐊᖏᖅᑕᐅᓂᖓᑕ

ᐃᐊᑦᓇ ᐃᒃᐸᐃᕙᓪᓕᒃ ᐃᓚᐃᐊᔅ, O.NU.
ᓄᓇᕗᑦ ᑲᒥᓯᓇᖓ

ᐱᕐᑯᔭᒃᓴᖅ 3

ᑮᓇᐅᔭᑦ ᐊᖏᕈᑕᐅᓯᒪᔪᑦ (ᐊᑭᑐᔫᑎᑦ) ᐱᕐᑯᔭᖅ, 2014-2015

ᑕᐃᑲᓂ ᓴᕿᑎᑕᐅᔪᖅ ᐅᖃᐅᓯᑯᑦ ᖃᐅᔨᒃᑲᕐᑕᐅᓂᓂ ᑖᓱᒪᖕᒑᑐᖅ ᑲᒥᓯᓇᒥᒃ ᐊᒻᒪᓗ ᑖᐃᑲᖓ ᐊᑭᖏᑦ ᓇᓚᐅᑦᑖᖅᓯᒪᔪᑦ ᐃᓚᒋᐊᕐᓯᒪᔪᒥᒃ ᕿᒪᐃᓪᓗᓂᒃ, ᑖᑯᐊ ᑮᓇᐅᔭᑦ ᐅᖃᖅᑕᐅᓯᒪᔪᑦ ᐃᓚᓕᐅᑎᓯᒪᔪᖅ ᒪᓕᒐᕐᒧᑦ ᐱᕐᑯᔭᖅᑎᒍ ᑖᑯᐊ ᒪᓕᒃᑕᐅᔭᕆᐊᓖᑦ ᐊᑭᓕᐅᑎᐅᓂᐊᕐᑐᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᒐᕙᒪᑯᑦ ᓄᓇᕗᑦᒥ ᑖᑯᓄᖕᒐ ᑮᓇᐅᔭᕐᓵᑦ ᐊᕐᕌᒍᖕᒐᑦ ᓄᖃᕕᑦᓴᖕᒐᑦ ᒪᓯ 31, 2015-ᖕᒐᓐᓂᑦ;

ᑕᐃᒪᐃᓕᖕᒐᔪᖅ, ᑲᒥᓯᓇ ᓄᓇᕗᒧᑦ, ᑖᓱᒪ ᐊᒻᒪᓗ ᐱᖃᓯᐅᑎᓗᒋᑦ ᐅᖃᐅᔾᔪᐃᒋᐊᕐᑎᐊ ᐊᒻᒪᓗ ᒪᓕᒃᓗᒋᑦ ᐊᖏᕐᓯᒪᓂᖕᒋᑦ ᒪᓕᒐᓕᐅᕐᑏᑦ, ᐊᑐᓕᒃᑎᑕᐅᔪᑦ ᒪᓕᓪᓗᒋᑦ:

ᑐᑭᖕᒋᑦ

1. ᑖᓐᓇ

ᐃᓚᖕᒐᓃᑦᑐᖅ 1 ᑖᑯᓇᖕᒑᕐᑐᖅ ᕿᓇᐅᔭᓕᕆᓂᖅ ᐊᐅᓚᕐᓯᓂᕐᓗ ᐱᕐᑯᔭᖅ ᑐᕌᖕᒐᔪᖅ ᑖᑯᓄᖕᒐ ᐱᕐᑯᔭᕐᒥᒃ.

ᑐᒃᓯᕋᐅᑏᑦ

2. ᑖᓐᓇ ᐱᕐᑯᔭᖅ ᑐᕌᖕᒐᔪᖅ ᑖᑯᓄᖕᒐ ᑮᓇᐅᔫᑦ ᒥᒃᓵᓄᖕᒐᔪᖅ ᐊᕌᒍ ᓄᖃᕕᑦᓴᖕᒐᑦ ᒪᓯ 31, 2015-ᒥᒃ.

ᑮᓇᐅᔭᓄᑦ ᐋᖅᑭᒋᐊᕈᑕᐅᔪᑦ

3. ᐃᓚᒃᑲᓐᓂᖕᒋᑦ ᑕᒪᒃᑯᐊ ᑮᓇᐅᔭᐃᑦ ᐊᑐᕐᑕᐅᔪᓐᓇᕐᑐᑦ *ᑮᓇᐅᔭᓄᑦ ᐊᖅᑭᒋᐊᕈᑏᓂ ᐊᖏᖅᑕᐅᓯᒪᔪᓂ (ᐊᖏᔫᑎᓄᑦ) ᐱᖅᑯᔭᖕᒐᓂ 2014-2015,* ᑖᒃᑯᓇᖕᒐᑦ ᑕᕝᖕᒐᑦ ᐱᔭᐅᔪᓐᓇᕐᑐᑦ ᑲᑎᑎᕐᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᒃᕕᖕᒐᓂᒃ, ᒪᓕᒃᑕᐅᓗᑎᒃ ᑖᒃᑯᐊ *ᑮᓇᐅᔭᐃᑦ* ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ ᐱᕐᑯᔭᖕᒐᓂ. ᖃᓯᐅᓂᖕᒋᑦ ᐋᖅᑭᒃᑕᐅᓯᒪᔪᑎ ᑮᓇᐅᔭᓄᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᓄᑦ ᐋᖅᑭᒋᐊᕈᑎᓂᒃ ᐅᖃᐅᓯᕆᔭᐅᓯᒪᔪᓄᑦ ᑕᕝᕙᓂ ᓇᓗᓇᐃᔭᐅᑎᖕᒐᓂ.

ᐱᑦᔪᑎᖕᒋᑦ ᐋᖅᑭᒋᐊᕐᑕᐅᔪᑎᖕᒋᓐᓄᑦ

4. ᑕᒪᒃᑯᐊ ᖃᑦᓯᐅᓂᖕᒋᑦ ᑮᓇᐅᔭᓄᑦ ᐋᖅᑭᒋᐊᕈᑕᐅᔪᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᓄᑦ ᑕᕝᕙᓂ ᓇᓗᓇᐃᒃᑯᑕᖕᒐᓂ ᐊᑐᕐᑕᐅᔪᓐᓇᕐᐳᑦ ᑕᕝᖕᒐᑦ ᐊᑭᑐᔫᑎᓄᑦ ᒐᕙᒪᖕᒐᓄᑦ ᓄᓇᕗᑦ ᐊᒻᒪ ᐊᑕᓂᖃᕐᑐᓄᑦ ᒐᕙᒪᖕᒐᑕ ᓄᓇᕗᒥ, ᒪᓕᒃᓗᒋᑦ ᑖᒃᑯᐊ ᓇᓗᓇᐃᔭᐅᑎᖕᒋᑦ.

ᐃᓱᓕᑦᑐᖅ ᑖᑯᐊ ᑮᓇᐅᔭᑦ ᐊᖏᕈᑕᐅᓯᒪᔪᑦ

5. ᐊᑐᐊᕐᓯᒪᓗᒍ ᐃᓚᒃᑲᓐᓂᖕᒐᓂ 36 ᐊᒻᒪᓗ 37 ᑖᑯᓇᖕᒐ ᕿᓇᐅᔭᓕᕆᓂᖅ ᐊᐅᓚᕐᓯᓂᕐᓗ ᐱᕐᑯᔭᖕᒐᓐᓂᑦ, ᐱᔪᓐᓇᐅᑎᖕᒋᑕ ᐱᕐᑯᔭᖕᒐᓐᓂᑦ ᐋᖅᑭᑕᐅᓯᒪᔪᑦ

ᐊᐅᓚᓐᓂᕐᒧᑦ ᑖᑯᓄᖓ ᐱᔾᔪᑎᒋᓪᓗᒋᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᑦ ᐅᖃᖅᑕᐅᓯᒪᔪᑦ ᐃᓚᒋᐅᑎᓯᒪᔪᖅ ᒪᓕᒐᕐᒧᑦ ᓄᖃᕕᑦᓴᖓᑦ ᒪᓯ 31, 2015-ᖓᓐᓂᑦ.

ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ

6. ᑮᓇᐅᔭᑦ ᐊᑐᖅᑕᐅᓯᒪᔪᑦ ᐃᓚᖓᓂ ᐱᔪᓐᓇᐅᑎᖕᒋᑕ ᑖᓱᒪᖓᑦ ᐱᕐᑯᔭᕐᒥᖕᒫᑐᑎᒃ ᑖᑯᓄᖓ ᑭᑯᑐᐃᓐᓇᕐᓄᑦ ᑭᓇᐅᔭᔫᕐᑯᑎᖃᕐᕕᖓᓂᑦ ᐊᖕᒋᕈᑎᖓ ᐃᓚᒃᑲᓐᓂᖓᓂ 72 ᐊᒻᒪᓗ 73-ᖓᓐᓂᑦ ᑖᑯᐊ ᕿᑮᓇᐅᔭᓕᕆᓂᖅ ᐊᐅᓚᑦᓯᓂᕐᓗ ᐱᕐᑯᔭᖓᓐᓂᑦ.

ᐱᒋᐊᕐᕈᑏᑦ

7. ᑕᓐᓇ ᐱᕐᑯᔭᖅ ᐊᑐᓕᒃᑎᑕᐅᔪ ᐃᐳᓗ 1, 2014-ᒥ

ᓇᓗᓇᐃᔭᐅᑎᖕᒋᑦ

ᖃᓄᖅ ᐊᒥᓲᑎᒋᓂᖕᒋᑦ ᑮᓇᐅᔭᐃᑦ ᐊᕐᕌᒍᖕᒐᓄᑦ ᑎᑭᑦᓗᒍ ᒫᑦᔨ 31, 2015

ᓂᕈᐊᕐᓂᖅ 2: ᐊᑭᑐᔫᑎᓄᑦ

ᓇᓴᐅᑎᖕᒐ:	ᐱᑦᔪᑎᖕᒐ	ᑕᒪᒃᑭᕐᓗᒋᑦ
1.	ᑎᑎᕋᕐᕕᖕᒐᓂᒃ ᒪᓕᒐᓕᐅᕐᑏᑦ	$ 434,000
2.	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	$3,650,000
3.	ᐃᓄᓕᕆᔨᒃᑯᑦ	$2,600,000
4.	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	$7,759,000
5.	ᐃᓕᓐᓂᐊᕐᓂᕐᒧᑦ	$9,209,000
6.	ᐋᓐᓂᐊᕐᑲᕐᓇᖕᒋᑐᓕᕆᓂᕐᒧᑦ	$35,481,000
7.	ᐊᕙᑎᓕᕆᓂᕐᒧᑦ	$3,884,000
8.	ᓄᓇᓖᑦ ᐊᒻᒪ ᒐᕙᒪᐅᕐᑲᑎᑏᓄᑦ	$68,140,000
9.	ᐱᕙᑦᓕᐊᔪᓕᕆᔩᑦ ᐃᖕᒋᕋᔪᓕᕆᔨᑦᓗ	$18,346,000

ᑕᒪᒃᑭᕐᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ: **$149,503,000**

ᑕᒪᒃᑭᕐᓗᒋᑦ ᐋᖅᑭᒋᐊᕈᑏᑦ: **$ 149,503,000**