ᓄᓇᕗᒻᒥ ᒪᓕᒐᓕᐅᕐᕕᒃ
Nunavut Maligaliurvia
Legislative Assembly of Nunavut
Assemblée législative du Nunavut

ᐅᑎᕐᕕᐅᓂᖓ ᑎᑎᕋᕐᓯᒪᔪᒧᑦ ᐊᐱᖅᑯᑎᒧᑦ

ᐊᐱᕆᔪᖅ: ᐋᑕᒥ ᐋᕆᐊᒃ ᓚᐃᑦᓯᑑᓐ, ᒪᓕᒐᓕᐅᖅᑎ ᐃᖃᓗᐃᑦ–ᒪᓂᕋᔭᖕᒧᑦ

ᐊᐱᕆᔭᐅᔪᖅ: ᖁᐊᓴ ᑯᓯᒐᖅ, ᒥᓂᔅᑕ ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ

ᓈᓴᐅᑖ: 93-5(2)

ᐅᓪᓗᖅ: ᔫᓂ 9, 2021

ᐱᔾᔪᑎᖓ: ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᒻᒪ ᐊᑭᓕᐅᑎᑦ

ᐊᐱᖅᑯᑎ(ᖏᑦ):
ᐊᕐᕌᒍᒐᓴᐅᓕᕐᑐᓂᑦ, ᕿᒥᕐᕈᓯᒪᓕᕋᒃᑭ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᑦ ᐊᑭᓕᐅᑎᓪᓗ ᐱᓕᕆᕝᕕᖕᓂᑦ ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᑐᒃᓯᕋᒃᑲᓐᓂᕈᒪᓪᓗᖓᓗ ᑐᓴᐅᒪᔭᒃᓴᓂᑦ. ᐊᒻᒪᓗᑦᑕᐅᖅ, ᓇᐃᓈᖅᓯᒪᔪᒥᑦ ᓇᓗᓇᐃᖅᓯᒋᑦ ᓇᓕᐊᑐᐃᓐᓇᖅ ᐊᔾᔨᒌᙱᓐᓂᕆᔭᖕᒋᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᐅᑎᓪᓚᑦᑖᓂ ᐅᖓᑖᓄᕈᔾᔨᔪᓄᑦ (+/-) 25% ᕿᒥᕐᕈᔭᐅᓯᒪᔪᓂ ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ.

2019-20

1. ᑭᓯᖓᒪᑦ ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑕᖏᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓪᓗ (ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ 01 ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᒥᒃᓴᐅᓯᖅᑕᐅᓯᐅᒪᒋᐊᖕᒐᖅᑐᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒐᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ, ᖃᓄᕐᓗ ᑕᒪᕐᒥᑦ ᐊᕕᒃᑐᖅᓯᒪᔪᑦ ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᑦ ᖃᕋᓴᐅᔭᒃᑯᑦ ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐃᓕᐅᖃᐃᖃᑦᑕᖅᑐᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ 2019-2020–ᒧᑦ?

ᑭᒡᒍᓯᐊ:
ᑕᑯᓗᒍ ᐃᓚᓕᐅᑎᓯᒪᔪᖅ ᑎᑎᖅᑲᖅ.

ᑕᑯᓗᒍ:
- ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᓪᓗ ᐱᓕᕆᕝᕕᖕᒋᑦᒍᑦ – ᒪᓕᒃᑐᒍ ᐱᓕᕆᐊᒃᓴᓄᑦ ᐸᕐᓇᐅᑎᑦ ᓇᓚᐅᑦᑖᒐᓄᓪᓗ ᐊᑭᓄᑦ (2019/20 ᐊᑖᓂ),
- ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᑭᓕᐅᑎᑎᒍᑦ – ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᖕᒋᑎᒍ (2019/20 ᐊᑖᓂ), ᐊᒻᒪᓗ
- ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ 2019-20–ᒥᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑭᓪᓚᑦᑖᖏᑦ ᑮᓇᐅᔭᑦ ᐅᓂᒃᑳᓕᐊᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ.

2. ᑭᓯ ᑐᓂᔭᐅᓯᒪᕙᑦ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑕᖏᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓪᓗ (ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ 01) ᐃᓚᒋᐊᕈᑎ ᑮᓇᐅᔭᖃᖅᑎᑦᑎᔾᔪᑎᓄᑦ ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᔭᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᐊᓂ, ᖃᓄᕐᓗ ᑕᒪᕐᒥᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᖏᔭᖓᓂ ᑐᓂᔭᐅᓚᐅᖅᓯᒪᕙᑦ ᐊᒻᒪ ᐃᓚᖓ ᑭᒡᒐᖅᑐᖅᑕᐅᔪᑦ B.1-ᒥᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᑮᓇᐅᔭᒃᕕᐊᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ 2019-2020–ᒧᑦ?

ᑭᒡᒍᓯᐊ:

ᑕᑯᓗᒍ:

- ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ ᐊᑐᓪᓚᑦᑖᑐᕕᓃᑦ ᐱᓕᕆᕝᕕᑦ ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑎᒍᑦ – ᐱᓕᕆᐊᒃᓴᓄᑦ ᐸᕐᓇᐅᑎ ᐊᒻᒪ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᔾᔪᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ (2019/20 ᐊᑖᓂ),
- ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ ᐊᑭᓕᐅᑎᖏᑎᒍᑦ – ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᖏᑎᒍ (2019/20 ᐊᑖᓂ), ᐊᒻᒪᓗ
- ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ 2019-20–ᒥᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑭᓪᓚᑦᑖᖏᑦ ᑮᓇᐅᔭᑦ ᐅᓂᒃᑳᓕᐊᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ.

3. ᑭᓯ ᑐᓂᔭᐅᓯᒪᕙᑦ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑕᖏᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓪᓗ (ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ 01) ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᑐᓂᔭᐅᓚᐅᖅᑐᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᖏᔭᖓᓂ, ᖃᓄᕐᓗ ᑕᒪᕐᒥᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᖏᔭᖓᓂ ᑐᓂᔭᐅᓚᐅᖅᐸᑦ ᐊᒻᒪ ᐃᓚᖓ ᑭᒡᒐᖅᑐᖅᑕᐅᓯᒪᔪᑦ ᓇᓗᓇᐃᖅᑕᐅᔪᖅ B.1-ᒥᑦ ᑭᒃᑐᐃᓐᓇᕐᓂᑦ ᑮᓇᐅᔭᒃᑯᕕᐊᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ 2019-2020–ᒥᑦ?

ᑭᒡᒍᓯᐊ:

ᑕᑯᓗᒍ:

- ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ ᐊᑐᓪᓚᑦᑖᑐᕕᓃᑦ ᐱᓕᕆᕝᕕᑦ ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑎᒍᑦ – ᐱᓕᕆᐊᒃᓴᓄᑦ ᐸᕐᓇᐅᑎ ᐊᒻᒪ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᔾᔪᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ (2019/20 ᐊᑖᓂ),
- ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ ᐊᑭᓕᐅᑎᖏᑎᒍᑦ – ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᖏᑎᒍ (2019/20 ᐊᑖᓂ), ᐊᒻᒪᓗ
- ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ 2019-20–ᒥᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑭᓪᓚᑦᑖᖏᑦ ᑮᓇᐅᔭᑦ ᐅᓂᒃᑳᓕᐊᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ.

4. ᑭᓯ ᑐᓂᔭᐅᓯᒪᕙᑦ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑕᖏᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓪᓗ (ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ 01) ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᑐᓂᔭᐅᓚᐅᖅᑐᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᖏᔭᖓᓂ, ᖃᓄᕐᓗ ᑕᒪᕐᒥᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᖏᔭᖓᓂ ᑐᓂᔭᐅᓚᐅᖅᐸᑦ ᐊᒻᒪ ᐃᓚᖓ ᑭᒡᒐᖅᑐᖅᑕᐅᓯᒪᔪᑦ ᓇᓗᓇᐃᖅᑕᐅᔪᖅ B.1-ᒥᑦ ᑭᒃᑐᐃᓐᓇᕐᓂᑦ ᑮᓇᐅᔭᒃᑯᕕᐊᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ 2019-2020–ᒥᑦ?

ᑭᒡᒍᓯᐊ:

ᑕᑯᓗᒍ:

- ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ ᐊᑐᓪᓚᑦᑖᑐᕕᓃᑦ ᐱᓕᕆᕝᕕᑦ ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑎᒍᑦ – ᐱᓕᕆᐊᒃᓴᓄᑦ ᐸᕐᓇᐅᑎ ᐊᒻᒪ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᔾᔪᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ (2019/20 ᐊᑖᓂ),
- ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ ᐊᑭᓕᐅᑎᖏᑎᒍᑦ – ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᖏᑎᒍ (2019/20 ᐊᑖᓂ), ᐊᒻᒪᓗ
- ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ 2019-20–ᒥᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑭᓪᓚᑦᑖᖏᑦ ᑮᓇᐅᔭᑦ ᐅᓂᒃᑳᓕᐊᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ.

5. ᑭᓱ ᑐᓂᔭᐅᓯᒪᕙᑦ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑕᖏᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓪᓗ (ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ 01) ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᑐᓂᔭᐅᓚᐅᖅᑐᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᓂ, ᖃᓄᕐᓗ ᑕᒪᕐᒥᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᓂ ᑐᓂᔭᐅᓚᐅᖅᐸᑦ ᐊᒻᒪ ᐃᓚᖓ ᑭᖑᖅᑐᖅᑕᐅᓯᒪᔪᑦ ᓇᓗᓇᐃᖅᑕᐅᔪᖅ B.1-ᒥᑦ ᑭᒃᑐᐃᓐᓇᕐᓂᑦ ᑮᓇᐅᔭᒃᑯᕕᐊᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ 2019-2020–ᒥᑦ?

   a. ᑐᑭᓯᓇᖅᑑᕐᑯᓗᒍ ᑐᓂᔭᐅᓯᒪᔪᑦ ᐃᓚᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᐅᑎᓪᓚᑦᑖᑦ ᑮᓇᐅᔭᓕᕆᔭᐅᖅᑲᑦᑕᖅᑐᑦ ᖃᕋᓴᐅᔭᒃᑯᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᑕᒫᖅ, ᐃᓚᓕᐅᑎᓯᒪᔪᓪᓗ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᑉ ᐃᓱᖓᓂ ᐊᓯᔾᔨᖅᑕᐅᑎᓪᓗᒋᑦ ᐃᓕᐅᖃᖅᑕᐅᔪᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑕᐅᖃᑦᑕᖅᑐᑦ ᖃᕋᓴᐅᔭᒃᑯᑦ ᐊᑕᐅᑦᑎᒃᑯᑦ ᐊᑭᓕᐅᑕᐅᔪᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᑲᑎᑕᐅᓯᒪᔪᑦ ᐊᔾᔨᒌᕐᑯᓗᒋᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᑮᓇᐅᔭᒃᑯᕕᐊᓂ.

   b. ᐊᔪᕐᓇᙱᑦᑕᕌᖓ, ᓇᐃᓈᖅᓯᒪᔪᒥᑦ ᓇᓗᓇᐃᖅᓯᒋᑦ ᓇᓕᐊᑐᐃᓐᓇᖅ ᐊᔾᔨᒌᙱᓐᓂᕆᔭᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᐅᑎᓪᓚᑦᑖᓂ ᐅᖓᑖᓄᑭᔾᔨᔪᓄᑦ (+/-) 25% ᕿᒥᕐᕈᔭᐅᓯᒪᔪᓂ ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ.

ᑭᒡᒍᓯᐊ:

ᑕᑯᓗᒍ:

- ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᓪᓗ ᐊᑐᓪᓚᑦᑖᑐᕕᓃᑦ ᐱᓕᕆᕝᕕᑦ ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑎᒍᑦ – ᐱᓕᕆᐊᒃᓴᓄᑦ ᐸᕐᓇᐅᑎ ᐊᒻᒪ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᔅᓴᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ (2019/20 ᐊᑖᓂ),
- ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᓪᓗ ᐊᑭᓕᐅᑎᖏᑎᒍᑦ – ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᖏᑎᒍ (2019/20 ᐊᑖᓂ), ᐊᒻᒪᓗ
- ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ 2019-20–ᒥᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑭᓪᓚᑦᑖᖏᑦ ᑮᓇᐅᔭᑦ ᐅᓂᒃᑳᓕᐊᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ.

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6. ᑭᓱᖓᒪᑦ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑕᖏᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓪᓗ (ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ 01 ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᒥᒃᓴᐅᓯᖅᑕᐅᓯᐅᒪᒋᐊᙱᖅᑐᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ, ᖃᓄᕐᓗ ᑕᒪᕐᒥᑦ ᐊᕕᒃᑐᖅᓯᒪᔪᑦ ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᑦ ᖃᕋᓴᐅᔭᒃᑯᑦ ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐃᓕᐅᖃᐃᖃᑦᑕᖅᑐᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ 2020-2021–ᒥᑦ?

ᑭᒡᒍᓯᐊ:

ᑕᑯᓗᒍ:

- ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᓪᓗ ᐊᑐᓪᓚᑦᑖᑐᕕᓃᑦ ᐱᓕᕆᕝᕕᑦ ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑎᒍᑦ – ᐱᓕᕆᐊᒃᓴᓄᑦ ᐸᕐᓇᐅᑎ ᐊᒻᒪ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᔅᓴᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ (2020/21 ᐊᑖᓂ), ᐊᒻᒪᓗ
- ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ 2020-21–ᒥᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑭᓪᓚᑦᑖᖏᑦ ᑮᓇᐅᔭᑦ ᐅᓂᒃᑳᓕᐊᑦ ᐱᓕᕆᐊᒃᓴᖏᑎᒍᑦ.

7. ᑭᓱ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑕᖏᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓪᓗ (ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ 01) ᐃᓚᒋᐊᕈᑎ ᑮᓇᐅᔭᕐᑲᖅᑎᑦᑎᔾᔪᑎᓄᑦ ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᔭᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᐊᓂ, ᖃᓄᕐᓗ ᑕᒪᕐᒥᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᖏᔭᖓᓂ ᑐᓂᔭᐅᓚᐅᖅᓯᒪᕙᑦ ᐊᒻᒪ ᐃᓚᖓ

ᑭᒡᒐᖅᑐᖅᑕᐅᔪᑦ B.1-ᒥᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᑮᓇᐅᔭᒃᑯᕕᐊᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ 2020-2021–ᒥᑦ?

ᑭᒡᒍᓯᐊ:

ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ ᑐᒃᓯᕋᓚᐅᙱᑦᑐᑦ ᐃᓚᒋᐊᕈᑎᓂ 2020/21–ᒧᑦ.

8. ᑭᓯ ᑐᓂᔭᐅᓯᒪᕙᑦ ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑕᙱᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓪᓗ (ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ 01) ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᑐᓂᔭᐅᓚᐅᖅᑐᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᓂ, ᖃᓄᕐᓗ ᑕᒪᕐᒥᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᓂ ᑐᓂᔭᐅᓚᐅᖅᐸᑦ ᐊᒻᒪ ᐃᓚᖓ ᑭᒡᒐᖅᑐᖅᑕᐅᓯᒪᔪᑦ ᓇᓗᓇᐃᖅᑕᐅᔪᖅ B.1-ᒥᑦ ᑭᒃᑐᐃᓐᓇᕐᓂᑦ ᑮᓇᐅᔭᒃᑯᕕᐊᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ 2020-2021–ᒥᑦ?

ᑭᒡᒍᓯᐊ:

ᒐᕙᒪᒃᑯᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄ ᑮᓇᐅᔭᒃᑯᕕᐊᓂ 2020/21–ᒧᑦ ᓱᓕ ᐱᓕᕆᐊᖑᔪᑦ ᐱᐊᓂᒃᑕᐅᓇᓱᒃᑐᓂ ᖃᐅᔨᓴᖅᑕᐅᓛᕐᓗᑎᒃᓗ ᖃᐅᔨᓴᖅᑎᒻᒪᕆᐅᑉ ᑎᑎᕋᖅᕕᐊᓂ. ᑕᐃᒪᓕ, ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᑮᓇᐅᔭᖃᖅᕕᑦ ᐋᖅᑭᒃᓯᒪᔪᒥ B.1 2020/21–ᒧᑦ ᐊᑐᐃᓐᓇᐅᙱᒻᒪᑦ ᓱᓕ. ᒪᓕᒃᑐᓂ ᐊᕐᕌᓂᐅᓚᐅᕐᑐᖅ ᐊᑎᓕᐅᕐᓂᙱᑦᑕ ᐅᓪᓗᙱᓐᓂᑦ, ᑭᒃᑯᑐᐃᓐᓇᕐᓄ ᑮᓇᐅᔭᖃᖅᕕᑦ ᓴᖅᑭᑕᐅᓛᕐᑐᑦ ᐅᖃᓕᒫᙱᕐᓗᓂᓗ ᐅᑐᐱᕆ ᐃᓱᖅᐸᓯᐊᓂ ᓄᕕᐱᕆᐅᑉ ᐱᒋᐊᕐᓂᐸᓗᐊᓄ. ᑐᒃᓯᕋᕐᑕᐅᔪᑦ 2020/21 ᐱᑕᖃᓛᕐᐳᑦ ᑕᐃᑲᓂ.

9. ᑭᓯ ᑐᓂᔭᐅᓯᒪᕙᑦ ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑕᙱᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓪᓗ (ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ 01) ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᑐᓂᔭᐅᓚᐅᖅᑐᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᓂ, ᖃᓄᕐᓗ ᑕᒪᕐᒥᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᓂ ᑐᓂᔭᐅᓚᐅᖅᐸᑦ ᐊᒻᒪ ᐃᓚᖓ ᑭᒡᒐᖅᑐᖅᑕᐅᓯᒪᔪᑦ ᓇᓗᓇᐃᖅᑕᐅᔪᖅ B.1-ᒥᑦ ᑭᒃᑐᐃᓐᓇᕐᓂᑦ ᑮᓇᐅᔭᒃᑯᕕᐊᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ 2020-2021–ᒧᑦ?

ᑭᒡᒍᓯᐊ:

ᑕᑯᓗᒍ ᑭᐅᔾᔪᑕᐅᔪᖅ ᓈᓴᐅᑎᓕᖕᒧᑦ 8–ᒥᒃ.

10. ᑭᓯ ᑐᓂᔭᐅᓯᒪᕙᑦ ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑕᙱᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓪᓗ (ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ 01) ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᑐᓂᔭᐅᓚᐅᖅᑐᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᓂ, ᖃᓄᕐᓗ ᑕᒪᕐᒥᑦ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᓂ ᑐᓂᔭᐅᓚᐅᖅᐸᑦ ᐊᒻᒪ ᐃᓚᖓ ᑭᒡᒐᖅᑐᖅᑕᐅᓯᒪᔪᑦ ᓇᓗᓇᐃᖅᑕᐅᔪᖅ B.1-ᒥᑦ ᑭᒃᑐᐃᓐᓇᕐᓂᑦ ᑮᓇᐅᔭᒃᑯᕕᐊᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ 2020-2021–ᒧᑦ?

a. ᑐᑭᓯᓇᖅᑑᕐᑯᓗᒍ ᑐᓂᔭᐅᓯᒪᔪᑦ ᐃᓚᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᐅᑎᓪᓚᑦᑖᑦ ᑮᓇᐅᔭᓕᕆᔭᐅᖃᑦᑕᖅᑐᑦ ᖃᕋᓴᐅᔭᒃᑯᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᑕᒫᖅ, ᐃᓚᓕᐅᑎᓯᒪᔪᓪᓗ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᑉ ᐃᓱᖓᓂ ᐊᓯᔾᔨᖅᑕᐅᑎᓪᓗᒋᑦ ᐃᓕᐅᖃᖅᑕᐅᔪᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑕᐅᖃᑦᑕᖅᑐᑦ ᖃᕋᓴᐅᔭᒃᑯᑦ ᐊᑕᐅᑦᑎᒃᑯᑦ ᐊᑭᓕᐅᑕᐅᔪᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᑲᑎᑕᐅᓯᒪᔪᑦ ᐊᔾᔨᒌᕐᑯᓗᒋᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᑮᓇᐅᔭᒃᑯᕕᐊᓂ.

b. ᐊᔪᕐᓇᙱᑦᑕᕋᖓ, ᓇᐃᓈᖅᓯᒪᔪᒥᑦ ᓇᓗᓇᐃᖅᓯᒋᑦ ᓇᓕᐊᑐᐃᓐᓇᖅ ᐊᔾᔨᒌᙱᓐᓂᕆᔭᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᐅᑎᓪᓚᑦᑖᓂ ᐅᖓᑖᓄᑭᔾᔨᔪᓄᑦ (+/-) 25% ᕿᒥᕐᕈᔭᐅᓯᒪᔪᓂ ᑮᓇᐅᔭᕐᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ.

ᑭᒡᒍᓯᐊ:

ᑕᑯᓗᒍ ᑭᐅᔾᔪᑕᐅᔪᖅ ᓈᓴᐅᑎᓕᖕᒧᑦ 8–ᒥᒃ.

ᐊᓐᓂᐊᖃᓐᓇᕐᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᔪᑎᑦ ᐊᖑᐅᒪᑦᔪᑎᓪᓗ ᐱᓕᕆᐊᖅᑦ – ᐱᓕᕆᐊᖅᓴᓄᑦ ᐸᓐᓇᐅᑎᑦ ᐊᒻᒪ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ

ᓚᑦᑎᔪᑏᑦ ᐊᖑᐅᒪᑦᔪᑎᓪᓗ ᐱᓕᕆᐊᖅᑦ ᐊᐃᑦᑐᖅᓯᒪᓂᕐᒋᑦ	2014-15 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ	2015-16 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ	2016-17 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ	2017-18 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ	2018-19 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ	2019-20 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ	2020-21 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ
ᐊᐅᓚᑦᔪᑎᑦ ᐊᖑᐅᒪᑦᔪᑎᓪᓗ								
100 - ᐊᐅᓚᑦᑎᕕᒃ	23,200,000	27,280,000	29,718,000	34,902,000	41,017,000	43,795,000	44,894,000
100 - ᐃᓄᓯᖃᑦᑎᐊᕐᓂᖅ	-	-	-	6,632,000	7,090,000	11,700,000	11,490,000
105 - ᐊᓐᓂᐊᕐᕕᒃ	17,857,000	18,575,000	18,937,000	18,973,000	21,591,000	23,089,000	24,563,000
106 - ᐊᓐᓂᐊᖃᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᐱᔭᑦᑎᕋᐅᑎᕐᒋᑦ	257,890,000	271,584,000	289,562,000	292,880,000	322,961,000	352,415,000	387,980,000
ᐊᓐᓂᐊᖃᓐᓇᕐᒋᑦᑐᓕᕆᔨᒃᑯᑦᓄᑦ ᑲᑎᓪᓗᒋᑦ	**298,947,000**	**317,439,000**	**338,217,000**	**353,387,000**	**392,659,000**	**430,999,000**	**468,927,000**

ᐋᓐᓂᐊᖃᓐᓇᕐᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔪᑎᑦ ᐋᖑᐅᒪᑦᔪᑎᓪᓗ ᐃᓚᒋᐊᕈᑎᑦ ᐱᓕᕆᐊᖅᑦ ᐊᐃᑦᑐᖅᓯᒪᓂᕐᒋᑦᑎᒍᑦ – ᐱᓕᕆᐊᖅᓴᓄᑦ ᐸᓐᓇᐅᑏᑦ ᐊᒻᒪ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ

ᓚᑦᑎᔪᑏᑦ ᐋᖑᐅᒪᑦᔪᑎᓪᓗ ᐱᓕᕆᐊᖅᑦ ᐊᐃᑦᑐᖅᓯᒪᓂᕐᒋᑦ	2014-15 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦᑐᒋᑦᑐᒃᑯᑎᕐᒋᑦᑐᑦ	2015-16 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦᑐᒋᑦᑐᒃᑯᑎᕐᒋᑦᑐᑦ	2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦᑐᒋᑦᑐᒃᑯᑎᕐᒋᑦᑐᑦ	2017-18 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦᑐᒋᑦᑐᒃᑯᑎᕐᒋᑦᑐᑦ	2018-19 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦᑐᒋᑦᑐᒃᑯᑎᕐᒋᑦᑐᑦ	2019-20 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦᑐᒋᑦᑐᒃᑯᑎᕐᒋᑦᑐᑦ	2020-21 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦᑐᒋᑦᑐᒃᑯᑎᕐᒋᑦᑐᑦ
ᐊᐅᓚᑦᔪᑎᑦ ᐊᖑᐅᒪᑦᔪᑎᓪᓗ							
100 - ᐊᐅᓚᑦᑎᕕᒃ	-	2,658,000	-	5,900,000	-	613,000	-
100 - ᐃᓄᓯᖃᑦᑎᐊᕐᓂᖅ	-	-	3,938,000	-	-	-	-
105 - ᐊᓐᓂᐊᕐᕕᒃ	-	260,000	-	-	-	355,000	-
106 - ᐊᓐᓂᐊᖃᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᐱᔭᑦᑎᕋᐅᑎᕐᒋᑦ	23,438,000	21,640,000	29,000,000	54,418,000	49,406,000	49,032,000	-
ᐊᓐᓂᐊᖃᓐᓇᕐᒋᑦᑐᓕᕆᔨᒃᑯᑦᓄᑦ ᑲᑎᓪᓗᒋᑦ	**23,438,000**	**24,558,000**	**32,938,000**	**60,318,000**	**49,406,000**	**50,000,000**	**-**

ᐊᓐᓂᐊᖃᓐᓇᖅᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔪᑎᑦ ᐋᖑᐅᒪᑦᔪᑎᓪᓗ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᓈᑕᐅᓂᕐᒋᑦ ᐱᓕᕆᐊᖅᑦ ᐊᐃᑦᑐᖅᓯᒪᓂᕐᒋᑦᑎᒍᑦ – ᐱᓕᕆᐊᖅᓴᓄᑦ ᐸᓐᓇᐅᑏᑦ ᐊᒻᒪ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ

ᓚᑦᑎᔪᑏᑦ ᐋᖑᐅᒪᑦᔪᑎᓪᓗ ᐱᓕᕆᐊᖅᑦ ᐊᐃᑦᑐᖅᓯᒪᓂᕐᒋᑦ	2014-15 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᓈᑕᐅᓂᕐᒋᑦ	2015-16 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᓈᑕᐅᓂᕐᒋᑦ	2016-17 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᓈᑕᐅᓂᕐᒋᑦ	2017-18 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᓈᑕᐅᓂᕐᒋᑦ	2018-19 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᓈᑕᐅᓂᕐᒋᑦ	2019-20 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᓈᑕᐅᓂᕐᒋᑦ	2020-21 ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᓈᑕᐅᓂᕐᒋᑦ
ᐊᐅᓚᑦᔪᑎᑦ ᐊᖑᐅᒪᑦᔪᑎᓪᓗ							
100 - ᐊᐅᓚᑦᑎᕕᒃ	36,000	(2,825,000)	760,000	202,000	823,000	1,230,000	-
100 - ᐃᓄᓯᖃᑦᑎᐊᕐᓂᖅ	-	-	-	(300,000)	-	-	-
105 - ᐊᓐᓂᐊᕐᕕᒃ	-	100,000	158,000	600,000	100,000	(94,000)	-
106 - ᐊᓐᓂᐊᖃᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᐱᔭᑦᑎᕋᐅᑎᕐᒋᑦ	(36,000)	2,725,000	(918,000)	(502,000)	(923,000)	(1,136,000)	-
ᐊᓐᓂᐊᖃᓐᓇᕐᒋᑦᑐᓕᕆᔨᒃᑯᑦᓄᑦ ᑲᑎᓪᓗᒋᑦ	-	-	-	-	-	-	-

ᐋᓐᓂᐊᖃᓐᓇᕐᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᓄᑖᕆᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᐅᓚᑦᑎᔪᑎᑦ ᐋᖑᐅᒪᑦᔪᑎᓪᓗ ᐱᓕᕆᐊᖅᑦ ᐊᐃᑦᑐᖅᓯᒪᓂᕐᒋᑦᑎᒍᑦ – ᐱᓕᕆᐊᖅᓴᓄᑦ ᐸᓐᓇᐅᑏᑦ ᐊᒻᒪ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ

ᓚᑦᑎᔪᑏᑦ ᐋᖑᐅᒪᑦᔪᑎᓪᓗ ᐱᓕᕆᐊᖅᑦ ᐊᐃᑦᑐᖅᓯᒪᓂᕐᒋᑦ	ᕿᒥᕐᕈᔭᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ	ᓄᑖᕆᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ	ᓄᑖᕆᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ	ᓄᑖᕆᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ	ᓄᑖᕆᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ	ᓄᑖᕆᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ	ᓄᑖᕆᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ
ᐊᐅᓚᑦᔪᑎᑦ ᐊᖑᐅᒪᑦᔪᑎᓪᓗ							
100 - ᐊᐅᓚᑦᑎᕕᒃ	23,236,000	27,113,000	30,478,000	41,004,000	41,840,000	45,638,000	-
100 - ᐃᓄᓯᖃᑦᑎᐊᕐᓂᖅ	-	-	3,938,000	6,332,000	7,090,000	11,700,000	-
105 - ᐊᓐᓂᐊᕐᕕᒃ	17,857,000	18,935,000	19,095,000	19,573,000	21,691,000	23,350,000	-
106 - ᐊᓐᓂᐊᖃᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᐱᔭᑦᑎᕋᐅᑎᕐᒋᑦ	281,292,000	295,949,000	317,644,000	346,796,000	371,444,000	400,311,000	-
ᐊᓐᓂᐊᖃᓐᓇᕐᒋᑦᑐᓕᕆᔨᒃᑯᑦᓄᑦ ᑲᑎᓪᓗᒋᑦ	**322,385,000**	**341,997,000**	**371,155,000**	**413,705,000**	**442,065,000**	**480,999,000**	**-**

ᐊᓐᓂᐊᖃᓐᓇᖅᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔪᑎᑦ ᐋᖑᐅᒪᑦᔪᑎᓪᓗ ᐊᑐᓪᓚᑦᑕᐃᓂᑦ ᐱᓕᕆᐊᖅᑦ ᐊᐃᑦᑐᖅᓯᒪᓂᕐᒋᑦᑎᒍᑦ – ᐱᓕᕆᐊᖅᓴᓄᑦ ᐸᓐᓇᐅᑏᑦ ᐊᒻᒪ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ

ᓚᑦᑎᔪᑏᑦ ᐋᖑᐅᒪᑦᔪᑎᓪᓗ ᐱᓕᕆᐊᖅᑦ ᐊᐃᑦᑐᖅᓯᒪᓂᕐᒋᑦ	2014-15 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ	2015-16 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ	2016-17 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ	2017-18 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ	2018-19 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ	2019-20 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ	2020-21 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ
ᐊᐅᓚᑦᔪᑎᑦ ᐊᖑᐅᒪᑦᔪᑎᓪᓗ							
100 - ᐊᐅᓚᑦᑎᕕᒃ	21,861,427	20,872,002	28,443,094	37,826,630	40,797,585	45,209,690	-
100 - ᐃᓄᓯᖃᑦᑎᐊᕐᓂᖅ	-	-	2,156,589	4,305,786	7,070,503	10,085,842	-
105 - ᐊᓐᓂᐊᕐᕕᒃ	13,301,655	16,611,433	15,440,215	17,310,109	16,873,284	16,733,309	-
106 - ᐊᓐᓂᐊᖃᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᐱᔭᑦᑎᕋᐅᑎᕐᒋᑦ	282,121,918	304,513,565	320,884,102	354,261,475	377,323,628	404,837,159	-
ᐊᓐᓂᐊᖃᓐᓇᕐᒋᑦᑐᓕᕆᔨᒃᑯᑦᓄᑦ ᑲᑎᓪᓗᒋᑦ	**317,285,000**	**341,997,000**	**366,924,000**	**413,704,000**	**442,065,000**	**476,866,000**	**-**

ᐊᓐᓂᐊᖃᓐᓇᖅᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔪᑎᑦ ᐋᖑᐅᒪᑦᔪᑎᓪᓗ (ᐅᖓᑖᓄᑦ) ᓄᑖᕆᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᖅ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐱᓕᕆᐊᖅᑦ ᐊᐃᑦᑐᖅᓯᒪᓂᕐᒋᑦᑎᒍᑦ – ᐱᓕᕆᐊᖅᓴᓄᑦ ᐸᓐᓇᐅᑏᑦ ᐊᒻᒪ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ ᐊᕐᒋᖅᑕᐅᓯᒪᔪᑦ

ᓚᑦᑎᔪᑏᑦ ᐋᖑᐅᒪᑦᔪᑎᓪᓗ ᐱᓕᕆᐊᖅᑦ ᐊᐃᑦᑐᖅᓯᒪᓂᕐᒋᑦ	2014-15 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ (ᐅᖓᑖᓄᑦ) ᓄᑖᕆᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ	2015-16 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ (ᐅᖓᑖᓄᑦ) ᓄᑖᕆᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ	2016-17 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ (ᐅᖓᑖᓄᑦ) ᓄᑖᕆᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ	2017-18 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ (ᐅᖓᑖᓄᑦ) ᓄᑖᕆᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ	2018-19 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ (ᐅᖓᑖᓄᑦ) ᓄᑖᕆᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ	2019-20 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ (ᐅᖓᑖᓄᑦ) ᓄᑖᕆᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ	2020-21 ᐊᑐᓪᓚᑦᑕᐃᓂᑦ (ᐅᖓᑖᓄᑦ) ᓄᑖᕆᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᖅᑦ
ᐊᐅᓚᑦᔪᑎᑦ ᐊᖑᐅᒪᑦᔪᑎᓪᓗ							
100 - ᐊᐅᓚᑦᑎᕕᒃ	1,374,573	6,240,998	2,034,906	3,177,370	(1,042,415)	428,310	-
100 - ᐃᓄᓯᖃᑦᑎᐊᕐᓂᖅ	-	-	1,781,411	2,026,214	(19,497)	1,614,158	-
105 - ᐊᓐᓂᐊᕐᕕᒃ	4,555,345	2,323,567	3,654,785	2,262,891	(4,817,716)	6,616,691	-
106 - ᐊᓐᓂᐊᖃᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᐱᔭᑦᑎᕋᐅᑎᕐᒋᑦ	(829,918)	(8,564,565)	(3,240,102)	(7,465,475)	5,879,628	(4,526,159)	-
ᐊᓐᓂᐊᖃᓐᓇᕐᒋᑦᑐᓕᕆᔨᒃᑯᑦᓄᑦ ᑲᑎᓪᓗᒋᑦ	**5,100,000**	**-**	**4,231,000**	**1,000**	**-**	**4,133,000**	**-**

ᐋᓐᓂᐊᖃᓐᓇᕐᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᖅ ᐊᑭᓕᐅᑎᐅᓯᒪᔪᑦ – ᐊᑐᓂᒃ PA's

ᐊᐅᓚᑦᑎᔅᔪᑏᓄᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓄᓪᓗ ᐊᑭᓕᐅᑎᑦ	2014-15 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑦ	2015-16 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑦ	2016-17 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑦ	2017-18 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑦ	2018-19 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑦ	2019-20 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑦ	2020-21 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑦ
ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ								
100 - ᑭᓇᐅᔭᓕᕆᔨᐅᕙᒃᑐᑦ ᐃᑲᔪᑎᓪᓗ		109,749,000	125,798,000	132,708,000	136,673,000	141,841,000	144,084,000	153,791,000
130 - ᐊᐃᑦᑐᑎᑦ ᐃᑲᔪᑎᓪᓗ		2,751,000	2,751,000	2,801,000	7,024,000	7,482,000	8,250,000	11,632,000
310 – ᐊᓯᖏᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ		186,447,000	188,890,000	202,708,000	209,690,000	243,336,000	278,665,000	303,504,000
ᐋᓐᓂᐊᖃᓐᓇᕐᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᑎᓪᓗᒋᑦ		**298,947,000**	**317,439,000**	**338,217,000**	**353,387,000**	**392,659,000**	**430,999,000**	**468,927,000**

ᐋᓐᓂᐊᖃᓐᓇᕐᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑯᑎᔅᕆᓐᓂᑦ ᐊᑭᓕᐅᑎᔅᕆᑎᒍᑦ – ᐊᑐᓂᒃ PA's

ᐊᐅᓚᑦᑎᔅᔪᑏᓄᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓄᓪᓗ ᐊᑭᓕᐅᑎᑦ	2014-15 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑯᑎᔅᕆᓐᓂᑦ	2015-16 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑯᑎᔅᕆᓐᓂᑦ	2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑯᑎᔅᕆᓐᓂᑦ	2017-18 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑯᑎᔅᕆᓐᓂᑦ	2018-19 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑯᑎᔅᕆᓐᓂᑦ	2019-20 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑯᑎᔅᕆᓐᓂᑦ	2020-21 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔪᑯᑎᔅᕆᓐᓂᑦ
ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ								
100 - ᑭᓇᐅᔭᓕᕆᔨᐅᕙᒃᑐᑦ ᐃᑲᔪᑎᓪᓗ		3,953,000	1,200,000	1,093,000	9,000,000	8,809,000	18,000,000	-
130 - ᐊᐃᑦᑐᑎᑦ ᐃᑲᔪᑎᓪᓗ		-	-	1,226,000	-	-	-	-
310 – ᐊᓯᖏᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ		19,485,000	23,358,000	30,619,000	51,318,000	40,597,000	32,000,000	-
ᐋᓐᓂᐊᖃᓐᓇᕐᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᑎᓪᓗᒋᑦ		**23,438,000**	**24,558,000**	**32,938,000**	**60,318,000**	**49,406,000**	**50,000,000**	**-**

ᐋᓐᓂᐊᖃᓐᓇᕐᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᓈᑕᐅᓯᒪᔪᑦ ᐊᑭᓕᐅᑎᔅᕆᑎᒍᑦ – ᐊᑐᓂᒃ PA's–ᓄᑦ

ᐊᐅᓚᑦᑎᔅᔪᑏᓄᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓄᓪᓗ ᐊᑭᓕᐅᑎᑦ	2014-15 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᓈᑕᐅᓯᒪᔪᑦ	2015-16 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᓈᑕᐅᓯᒪᔪᑦ	2016-17 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᓈᑕᐅᓯᒪᔪᑦ	2017-18 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᓈᑕᐅᓯᒪᔪᑦ	2018-19 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᓈᑕᐅᓯᒪᔪᑦ	2019-20 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᓈᑕᐅᓯᒪᔪᑦ	2020-21 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᓈᑕᐅᓯᒪᔪᑦ
ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ								
100 - ᑭᓇᐅᔭᓕᕆᔨᐅᕙᒃᑐᑦ ᐃᑲᔪᑎᓪᓗ		-	(8,140,000)	(7,000,000)	(2,062,000)	-	-	-
130 - ᐊᐃᑦᑐᑎᑦ ᐃᑲᔪᑎᓪᓗ		-	17,000	10,000	-	-	-	-
310 – ᐊᓯᖏᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ		-	8,123,000	6,990,000	2,062,000	-	-	-
ᐋᓐᓂᐊᖃᓐᓇᕐᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᑎᓪᓗᒋᑦ		-	-	-	-	-	-	-

ᐋᓐᓂᐊᖃᓐᓇᕐᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ ᐊᑭᓕᐅᑎᔅᕆᑎᒍᑦ – ᐊᑐᓂᒃ PA's–ᓄᑦ

ᐊᐅᓚᑦᑎᔅᔪᑏᓄᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓄᓪᓗ ᐊᑭᓕᐅᑎᑦ	2014-15 ᕿᒥᑦᕈᔭᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ	2015-16 ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ	2016-17 ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ	2017-18 ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ	2018-19 ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ	2019-20 ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ	2020-21 ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ
ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ								
100 - ᑭᓇᐅᔭᓕᕆᔨᐅᕙᒃᑐᑦ ᐃᑲᔪᑎᓪᓗ		113,702,000	118,858,000	126,801,000	143,611,000	150,650,000	162,084,000	-
130 - ᐊᐃᑦᑐᑎᑦ ᐃᑲᔪᑎᓪᓗ		2,751,000	2,768,000	4,037,000	7,024,000	7,482,000	8,250,000	-
310 – ᐊᓯᖏᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ		205,932,000	220,371,000	240,317,000	263,070,000	283,933,000	310,665,000	-
ᐋᓐᓂᐊᖃᓐᓇᕐᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᑎᓪᓗᒋᑦ		**322,385,000**	**341,997,000**	**371,155,000**	**413,705,000**	**442,065,000**	**480,999,000**	**-**

ᐋᓐᓂᐊᖃᓐᓇᕐᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ ᐊᑭᓕᐅᑎᔅᕆᑎᒍᑦ – ᐊᑐᓂᒃ PA's–ᓄᑦ

ᐊᐅᓚᑦᑎᔅᔪᑏᓄᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓄᓪᓗ ᐊᑭᓕᐅᑎᑦ	2014-15 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ	2015-16 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ	2016-17 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ	2017-18 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ	2018-19 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ	2019-20 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ	2020-21 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ
ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ							
100 - ᑭᓇᐅᔭᓕᕆᔨᐅᕙᒃᑐᑦ ᐃᑲᔪᑎᓪᓗ		116,370,946	119,529,768	126,980,391	143,647,223	150,649,691	157,385,504	-
130 - ᐊᐃᑦᑐᑎᑦ ᐃᑲᔪᑎᓪᓗ		1,714,107	1,564,038	3,257,091	4,218,049	5,782,770	6,858,336	-
310 – ᐊᓯᖏᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ		199,199,947	220,903,194	236,686,518	265,838,728	285,632,538	312,622,160	-
ᐋᓐᓂᐊᖃᓐᓇᕐᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᑎᓪᓗᒋᑦ		**317,285,000**	**341,997,000**	**366,924,000**	**413,704,000**	**442,065,000**	**476,866,000**	**-**

ᐋᓐᓂᐊᖃᓐᓇᕐᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ ᐊᑐᓪᓚᑦᑕᖅᑐᐃᓈᑦ (ᐅᖓᑕᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓂᑦ ᐊᑭᓕᐅᑎᔅᕆᑎᒍᑦ – ᐊᑐᓂᒃ PA's

ᐊᐅᓚᑦᑎᔅᔪᑏᓄᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓄᓪᓗ ᐊᑭᓕᐅᑎᑦ	2014-15 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ (ᐅᖓᑕᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ	2015-16 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ (ᐅᖓᑕᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ	2016-17 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ (ᐅᖓᑕᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ	2017-18 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ (ᐅᖓᑕᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ	2018-19 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ (ᐅᖓᑕᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ	2019-20 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ (ᐅᖓᑕᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ	2020-21 ᐊᑐᓪᓚᓇᑦᑐᐃᓈᑦ (ᐅᖓᑕᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᔪᓪᓕᐊᔪᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑦ
ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ							
100 - ᑭᓇᐅᔭᓕᕆᔨᐅᕙᒃᑐᑦ ᐃᑲᔪᑎᓪᓗ		(2,668,946)	(671,768)	(179,391)	(36,223)	309	4,698,496	-
130 - ᐊᐃᑦᑐᑎᑦ ᐃᑲᔪᑎᓪᓗ		1,036,893	1,203,962	779,909	2,805,951	1,699,230	1,391,664	-
310 – ᐊᓯᖏᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ		6,732,053	(532,194)	3,630,482	(2,768,728)	(1,699,538)	(1,957,160)	-
ᐋᓐᓂᐊᖃᓐᓇᕐᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᑎᓪᓗᒋᑦ		**5,100,000**	**-**	**4,231,000**	**1,000**	**-**	**4,133,000**	**-**

ᐋᓐᓂᐊᖅᑲᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ 2019-20 ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ/ᐊᑐᓪᓚᕆᑦᑐᐃᓐᑦ ᑮᓇᐅᔭᓕᕆᓂᖅ ᐅᓂᒃᑳᑦ ᐊᑭᓕᐅᑎᔅᒋᑎᒍᑦ

ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ ᐱᓕᕆᐊᒃᑦ	2019-20 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ ᐊᔅᓴᖅᑕᐅᓯᒪᔪᑦ	2019-20 ᐃᓚᒋᐊᕈᑏᑦ ᑮᓇᐅᔭᑦ ᐊᔅᓴᖅᑕᐅᓯᒪᔪᓂᑦ	2019-20 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ ᓈᑕᐅᔪᑦ	2019-20 ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᑯᑦ	2019-20 ᐊᑐᓪᓚᕆᑦᑐᐃᓐᑦ	2019-20 ᐊᑐᓪᓚᕆᑦᑐᐃᓐᓂᑦ (ᐅᔾᒐᒦᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	ᐊᑐᓪᓚᕆᑦᑐᐃᓐᓂᑦ (ᐅᔾᒐᒦᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	ᓇᓗᓇᐃᖅᓯᒪᔪᑦ ᐊᔅᓴᕆᔅᓂᓂᓇᔭᔅᕆᑦ ᐊᑭᓕᐅᑎᓪᓚᑦᑖᔅᒍᓯᒪᔪᑦ ᐅᔾᒐᒦᓄᑦᑐᔅᓴᓂ (+/-) 25% ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᓂᑦ ᐊᑐᖅᑐᒃᑯᑦ
ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑎᓪᓗ									
100 - ᑮᓇᐅᔭᓕᕆᔭᐅᕙᖅᑐᑦ ᐃᑲᔫᑎᓪᓗ	144,084,000	18,000,000	-	162,084,000	157,385,504	4,698,496	3%		
130 - ᐊᐃᑦᑐᑎᑦ ᐃᑲᔫᑎᓪᓗ	8,250,000	-	-	8,250,000	6,858,336	1,391,664	17%		
310 – ᐊᓯᔾᔪᑦ ᐊᑭᓕᖅᓱᕆᓇᐊᓖᑦ	278,665,000	32,000,000	-	310,665,000	312,622,160	(1,957,160)	-1%		
ᐋᓐᓂᐊᖅᑲᓇᙱᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᑎᓪᓗᒋᑦ	**430,999,000**	**50,000,000**	**-**	**480,999,000**	**476,866,000**	**4,133,000**	1%		

ᐋᓐᓂᐊᖅᑲᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ 2019-20 ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ/ᐊᑐᓪᓚᕆᑦᑐᐃᓐᑦ ᑮᓇᐅᔭᓕᕆᓂᖅᒍᑦ ᐅᓂᒃᑳᑦ ᐱᓕᕆᐊᖅᑎᒍᑦ

ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ ᐱᓕᕆᐊᒃᑦ	2019-20 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	2019-20 ᐃᓚᒋᐊᕈᑏᑦ ᑮᓇᐅᔭᑦ ᐊᔅᓴᖅᑕᐅᓯᒪᔪᓂᑦ	2019-20 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ ᓈᑕᐅᔪᑦ	2019-20 ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᑯᑦ	2019-20 ᐊᑐᓪᓚᕆᑦᑐᐃᓐᓂᑦ	2019-20 ᐊᑐᓪᓚᕆᑦᑐᐃᓐᓂᑦ (ᐅᔾᒐᒦᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	ᐊᑐᓪᓚᕆᑦᑐᐃᓐᓂᑦ (ᐅᔾᒐᒦᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	ᓇᓗᓇᐃᖅᓯᒪᔪᑦ ᐊᔅᓴᕆᔅᓂᓂᓇᔭᔅᕆᑦ ᐊᑭᓕᐅᑎᓪᓚᑦᑖᔅᒍᓯᒪᔪᑦ ᐅᔾᒐᒦᓄᑦᑐᔅᓴᓂ (+/-) 25% ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᓂᑦ ᐊᑐᖅᑐᒃᑯᑦ
100 – ᐊᐅᓚᑦᑎᐃᔅᒍᑦ ᑲᑎᓪᓗᒋᑦ	**43,795,000**	**613,000**	**1,230,000**	**45,638,000**	**45,209,690**	**428,310**			
ᒥᓂᔅᑕᐅᔅ ᑐᒃᓕᐊ	**1,299,000**	**-**	**-**	**1,299,000**	**4,390,196**	**(3,091,196)**			
10000 –ᒥᓂᔅᑕᐅᔅ ᑐᒃᓕᐊ	945,000	-	-	945,000	3,986,457	(3,041,457)	-322%	ᓇᓗᓇᐃᔭᖅᓯᒪᔪᑦ ᖃᔅᓚᑦᑕᐅᑎᓄᑦ ᐊᑭᓕᐅᑕᐅᓯᒪᔪᑦ ᐊᑭᓕᒃᓴᓂᒍᑎᒍᑦ ᕕᓴᒍᑦ ᑐᕐᓴᒐᑎᑕᐅᑦᑕᐅᓯᒋᓯᒪᔪᖅ ᒥᓂᔅᑕᐅᔅ ᑐᒃᓕᐊᑕ ᐱᓕᕆᐊᒃᓴᕆᕆᔅᓄ
10340 – ᑐᕕᐅᒪᖃᑦᑕᐅᔪᓕᕆᔨᒃᑯᑦ	354,000	-	-	354,000	403,739	(49,739)	-14%		
ᒥᓂᔅᑕᐅᔅ ᐃᑲᔪᖅᑎᐊ – ᐱᓕᕆᐊᒃᑦ ᐊᑐᖅᑕᐅᔭᕆᐊ	**14,422,000**	**-**	**-**	**14,422,000**	**14,314,295**	**107,705**			
10030 - ᒥᓂᔅᑕᐅᔅ ᑐᒃᓕᐊᑕ ᑐᒃᓕᐊ – ᐱᓕᕆᔅᒃᑦ ᐊᒻᒪ ᐊ	676,000	-	-	676,000	1,543,120	(867,120)	-128%	ᑐᒥᑦ ᐸᓛᔅᒃ ᑭᓇᐅᔭᓂᑦ ᐊᑐᖅᑐᒃᓴᕐᑯᑎᖅᙱᓗᐊᖅᓂᒃᒐᓄᑦ ᐊᑐᖅᑐᐊᑭᑎᓄᑦ ᐊᑭᒃᓴᕆᕆᓂᑦ ᑖᓐᓇ ᕿᑭᖅᑕᓂ ᐊᓐᓂᐊᕕᒃ ᓴᓇᔭᐅᒋᐊᖅᓯᒪᓂᒃᒐᓄᑦ
10155 - ᐋᓐᓂᐊᕕᓕᐊᖅᑐᓄᑦ ᖃᒃᓚᑦᑕᐅᑎᓕᕆᔨᒃᑯᑦ ᐊᓐᓚ	1,082,000	-	-	1,082,000	2,438,474	(1,356,474)	-125%	ᖃᒃᓚᑦᑕᐅᑎᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓐᓇᐅᑦ ᐃᑲᔪᕐᕆᑎᑦ ᐅᒃᓚᑦᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓐᑐᕐᑦᑕᐅᓯᒪᔪᖅᑯ
10235 - ᐊᔅᕆᕐᒥ ᐸᖅᑭᑦ	12,664,000	-	-	12,664,000	10,251,997	2,412,003	19%		
10035 - ᐋᓐᓂᐊᕕᓕᐊᖅᓯᒪᔪᓕᕆᔨᒃᑯᑦ	-	-	-	-	80,705	(80,705)	-		
ᒥᓂᔅᑕᐅᔅ ᑐᒃᓕᐊᑕ ᑐᒃᓕᐊ – ᐊᐅᓚᓂᔅᕆᑦ	**6,056,000**	**151,000**	**-**	**6,207,000**	**7,150,163**	**(943,163)**			
10020 – ᒥᓂᔅᑕᐅᔅ ᑐᒃᓕᐊᑕ ᑐᒃᓕᐊ – ᐊᐅᓚᑦᓂᔅᕆᑦ	3,794,000	-	-	3,794,000	3,589,370	204,630	5%		
10040 - ᐊᕕᔅᑐᖅᓯᒪᔪᓂ ᐊᐅᓚᓂᔅᕆᑦ	1,306,000	151,000	-	1,457,000	2,109,647	(652,647)	-45%	ᕿᑭᖅᑕᓗᒃ, ᐊᕕᑦᑐᖅᓯᒪᔪᓂᑦ ᒪᕿᔅᒃ ᐊᐅᓚᑦᑎᕕᒻᒥᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᔅᕆᓂᔅᓄᑦ ᑭᓇᐅᔭᖅᑐᕈᑎᔅᓴᐃᑦ ᐅᔾᒐᑕᓕᒍᑎᓯᒪᔪᑦ.
10041 - ᐃᖃᓗᔅᓂᑦ ᐊᓐᓂᐊᕕᓕᐊᕕᓕᕆᔨᑦ	659,000	-	-	659,000	935,325	(276,325)	-42%	ᕿᑭᖅᑕᓂ ᐊᓐᓂᐊᕕᒃ ᐊᐅᓚᑦᑎᕕᒃᒐᓂᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᔅᕆᑦ ᐃᑲᔪᖅᑎᔅᕆᓂᔅᓄᑦ ᑭᓇᐅᔭᖅᑐᕈᑎᔅᓴᐃᔅᕆᓂᔅᓂᑦ ᐅᔾᒐᑕᓕᒍᑎᓯᒪᔪᑦ.
10042 - ᐃᖃᓗᔅᓂᑦ ᐊᓐᓂᐊᕕᓕᕆᔨᑦ ᐊᒻᒪ ᐃᓄᓕᕆᔨᒃᑯᑦ	297,000	-	-	297,000	515,820	(218,820)	-74%	ᕿᑭᖅᑕᓂ ᐊᓐᓂᐊᕕᒃ ᐊᐅᓚᑦᑎᕕᒃᒐᓂᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᔅᕆᑦ ᐃᑲᔪᖅᑎᔅᕆᓂᔅᓄᑦ ᑭᓇᐅᔭᖅᑐᕈᑎᔅᓴᐃᔅᕆᓂᔅᓂᑦ ᐅᔾᒐᑕᓕᒍᑎᓯᒪᔪᑦ.
ᐱᓕᕆᕐᕕᒃᒥ ᐊᐅᓚᑦᑎᕕᑦ	**10,988,000**	**462,000**	**1,230,000**	**12,680,000**	**11,488,323**	**1,191,677**			
10025 - ᑕᓚᕕᒃᑯᑦ ᑕᐅᑐᖃᑦᑕᐅᑎᔅᔪᑎ – IIU	1,757,000	-	-	1,757,000	1,173,052	583,948	33%	ᑕᓚᕕᒃᑯᑦ ᑕᑯᓐᓇᖃᑦᑕᐅᑎᔅᔪᑎᔅᕆᑦ ᐊᖅᑭᐅᒪᑎᑦᑎᓂᕐᒍᑦ ᑲᓐᑐᕐᕆᑦ ᖃᒃᓚᑦᑕᐅᑎᔅᕆᓪᓗ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓚᓕᐅᖅᑕᐅᓯᒪᔪᑦ.
10150 - ᐱᓕᕆᕐᕕᒃᒥ ᐊᐅᓚᑦᑎᕕᑦ	656,000	-	-	656,000	900,847	(244,847)	-37%	ᑭᓇᐅᔭᓂᑦ ᐊᑐᖅᑐᒃᓴᕐᑯᑎᖃᖅᕆᑦᑐᑦ ᑭᕙᓪᓕᕐᒥ ᐊᕕᑐᖅᓯᒪᔪᓂᑦ ᐱᒃᓚᓱᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᔅᕆᑦ.
10160 - ᑭᓇᐅᔭᓕᕆᔨᒃᑯᑦ	3,040,000	462,000	-	3,502,000	4,160,684	(658,684)	-19%	
10170 - ᖃᕆᒃᐅᔭᓕᕆᓂᖅ	5,163,000	-	-	5,163,000	4,605,255	557,745	11%	
10161– ᑭᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐃᖃᓗᔅᓂᑦ	372,000	-	1,230,000	1,602,000	648,484	953,516	60%	ᐃᖃᓗᔅᓂᑦ ᐊᓐᓂᐊᖃᑦᑕᓐᙱᑦᑐᓕᕆᔨᒃᑯᑦ ᑭᓇᐅᔭᓕᕆᓂᕐᒍᑦ ᐊᐅᓚᑦᑎᔨᒍᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓚᑦ ᕕᑎᑕᐅᔪᑦ ᐅᐸᓗᒃᓚᐃᔭᐅᑎᒃᓴᕐᕕᓗᔪᑦ.
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	**9,957,000**	**-**	**-**	**9,957,000**	**6,977,372**	**2,979,628**			
10330 -ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	5,266,000	-	-	5,266,000	6,321,282	(1,055,282)	-20%	
10331 - ᐃᓗᐊᖅᓴᐃᔭᑕᖅᐸᓪᓕᐊᓂᕐᒍᑦ ᖃᓄᐃᓕᐅᕈᑕᐅᔪᒃ	4,691,000	-	-	4,691,000	656,090	4,034,910	86%	ᐋᓐᓂᐊᓯᐅᑎᓴᓂᔅ ᐃᖅᑲᓇᐃᔭᖅᑎᑕᕋᓱᒃᑎ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᒥ ᐊᑕᐃᓐᓇᖅᑎᑦᑎᓂᕐᒍᑦ ᐃᑲᔫᓯᐊᓪᓗ ᓄᖑᑕᐅᓯᒪᔪᑦ ᐋᓐᓂᐊᕕᒃ ᐊᐅᓚᑦᑎᔅᕆᓪᓄᑦ
ᐊᑐᐊᒐᓕᕆᓂᖅ ᐸᓐᓇᔅᑕᐅᔪᓪᓗ	**1,073,000**	**-**	**-**	**1,073,000**	**889,342**	**183,658**			
10300 - ᐊᑐᐊᒐᖅ	1,073,000	-	-	1,073,000	889,342	183,658	17%		
100 - ᒥᓂᔅᑕᐅᔅ ᑐᒃᓕᐊᑕ ᑐᒃᓕᐊ ᐃᓄᓯᖃᑦᑎᐊᓐᓂᕐᒍᑦ ᑲᑎᓪᓗ	**11,700,000**	**-**	**-**	**11,700,000**	**10,085,842**	**1,614,158**			
ᒥᓂᔅᑕᐅᔅ ᑐᒃᓕᐊᑕ ᑐᒃᓕᐊ – ᐃᓄᓯᖃᑦᑎᐊᓐᓂᕐᒍᑦ	**11,700,000**	**-**	**-**	**11,700,000**	**10,085,842**	**1,614,158**			
10050 - ᑐᒃᓕᐊ ᒥᓂᔅᑕ ᑐᒃᓕᐊ - ᐃᓄᓯᖃᑦᑎᐊᓐᓂᕐᒍᑦ	11,700,000	-	(4,610,000)	7,090,000	7,327,210	(237,210)	-3%	
10700- ᓄᓇᕗᒻᒥ ᒪᒥᔅᓴᕕᒃ	-	-	4,610,000	4,610,000	2,758,632	1,851,368	40%	ᓱᕙᓪᓕᖅ ᐊᕐᕌᒍ "ᓄᓇᒥᓐᓂᖅ" ᐱᓕᕆᐊᒃᓴᖅ ᐱᔭᕇᖅᑕᐅᓯᒪᔪᖅᑦᑐᖅ.

ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ 2019-20 ᐊᐅᓚᑦᑎᔅᔫᑏᑦ ᐋᖅᑭᐅᒪᔅᔫᑏᑦᓗ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯ/ᐊᑐᓪᓕᕆᑦᑐᐃᓃᑦ ᑮᓇᐅᔭᓕᕆᓂᑦᒧᑦ ᐅᓂᒃᑳᑦ ᐱᓕᕆᐊᖃᖅᑎᒍᑦ

ᐊᐅᓚᑦᑎᔅᔫᑏᑦ ᐋᖅᑭᐅᒪᔅᔫᑏᑦᓗ ᐱᓕᕆᐊᖃᑦ	2019-20 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	2019-20 ᐃᓚᒋᐊᕈᑏᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᓂᑦ	2019-20 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ ᓈᑕᐅᔪᑦ	2019-20 ᓄᑖᕈᓇᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	2019-20 ᐊᑐᓪᓕᕆᑦᑐᐃᓃᑦ	2019-20 ᐊᑐᓪᓕᕆᑦᑐᐃᓃᑦ (ᐅᖓᑖᓄᑦ) ᓄᑖᕈᓇᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	ᐊᑐᓪᓕᕆᑦᑐᐃᓃᑦ (ᐅᖓᑖᓄᑦ) ᓄᑖᕈᓇᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	ᓇᓗᓇᐃᖅᓯᒪᔪᑦ ᐋᔅᔫᑏᑦᓂᓂᔭᔭᑦ ᐊᑭᓕᐅᑎᓪᓗᑦᑖᒃᒍᓯᒪᔪᑦ ᐅᖓᑖᓄᑦᔫᔭᔭᓄᑦ (+/-) 25% ᓄᑖᕈᓇᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᓂᑦ ᐊᑐᖅᑐᒃᓂ
105 - ᐃᓄᓐᓂᒃ ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᖅ ᑲᑎᓪᓗᒋᑦ	**23,089,000**	**355,000**	**(94,000)**	**23,350,000**	**16,733,309**	**6,616,691**		
ᐋᓐᓂᖅᑕᐃᓕᒪᔪᓕᕆᔨᒃᒪᕆᒃ	**2,017,000**	**-**	**-**	**2,017,000**	**1,980,383**	**36,617**		
10500 - ᐋᓐᓂᖅᑕᐃᓕᒪᔪᓕᕆᔨᒃᒪᕆᒃ	2,017,000	-	-	2,017,000	1,980,383	36,617	2%	
ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᑦᒧᑦ ᓴᐅᔾᔨᓯᒪᓂᖅ	**3,620,000**	**-**	**5,000**	**3,625,000**	**1,710,368**	**1,914,632**		
10510 - ᐊᕙᑎᑦᑎᓐᓂ ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᖅ	836,000	-	-	836,000	844,371	(8,371)	-1%	
10511 - ᐊᕙᑎᑦᑎᓐᓂ ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᖅ – ᐃᖃᓗ	313,000	-	5,000	318,000	216,308	101,692	32%	ᐃᖅᑲᓇᐃᔭᖅᑎᑕᖅᓱᖅᓂᖅ ᐃᓐᓄᔭᒪᙱᑦᑐᓂᑦ ᐊᕐᕋᒍᒥ.
10520 - ᐊᐃᑦᑐᓗᑕᐅᔫᓇᖅᑐᑦ ᖃᓪᓗᒍᑦ	155,000	-	-	155,000	60,626	94,374	61%	ᐃᖅᑲᓇᐃᔭᖅᑎᑕᖅᓱᖅᓂᖅ ᐃᓐᓄᔭᒪᙱᑦᑐᓂᑦ ᐊᕐᕋᒍᒥ.
10550 - ᐊᓐᓂᐊᒍᑦ ᓴᐅᑎᓯᒪᓂᖅ	-	-	-	-	-	-	-	
10560 - ᓄᓇᕗᒻᒥ ᐳᕙᓗᑐᓕᕆᓂᖅ	2,316,000	-	-	2,316,000	589,062	1,726,938	75%	ᐳᕙᓪᓗᑦᑐᓕᕆᓂᑦᒧᑦ ᐱᓕᕆᐊᖃᓐᓇᙱᑦ ᐊᕐᕋᑦᑕᐅᓂᖅᓴᒐ ᐃᖅᑲᓇᐃᔭᖅᑎᑕᖅᓱᒪᙱᑦᑐᖅ ᐊᕐᕋᒍᓴᒐᓂᒃ ᓯᕗᓪᓕᕐᒥᑦ ᑭᖑᕙᓇᐊᖅᓱᒪᓂᖅᓴᒐᓪᓗᑦ ᐱ
ᐃᓄᓐᓂᑦ ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᖅ	**16,800,000**	**355,000**	**(99,000)**	**17,056,000**	**12,530,821**	**4,525,179**		
10200 – ᐃᓄᐃᑦ ᐊᒻᒪᓗ ᐋᓐᓂᐊᖃᒃ	1,624,000	-	-	1,624,000	438,175	1,185,825	73%	ᐃᖅᑲᓇᐃᔭᖅᑎᑕᖅᓱᖅᓂᖅ ᐃᓐᓄᔭᒪᙱᑦᑐᓂᑦ ᐊᕐᕋᒍᒥ.
10220 - ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᕐᒥᑦ ᐅᔾᔨᓇᖅᓯᑎᑦᑎᓂᖅ	573,000	-	-	573,000	304,361	268,639	47%	ᐃᖅᑲᓇᐃᔭᖅᑎᑕᖅᓱᖅᓂᖅ ᐃᓐᓄᔭᒪᙱᑦᑐᓂᑦ ᐊᕐᕋᒍᒥ.
10225 - ᑕᕝᕙᒋᑦ ᐊᑐᓗᐊᖅᑕᐃᓕᒪᑎᑦᑎᓂᖅ	3,153,000	-	-	3,153,000	1,820,542	1,332,458	42%	ᓱᐅᖅᑐᓗᐊᖃᑦᑕᐅᓐᓂᖅᑎᑦᓂᖅᓯᒍᑦ ᐊᐃᑦᑐᑎᑦ ᐃᑲᔪᐊᓐᓗ ᐊᒻᒪᓗ ᑲᓐᑐᕋᑦᑕᐅᓯᒪᔪᑦ ᐱᓗᐊᖅᑕᐃᓕᒪᑎᑦᑎᓂᖅᓯᒍᑦ ᐱᓕᕆᐊᖑᓯᒪᓂᖅᓴᒐ ᑲᔪᓯᒪᓂᑦ
10290 - ᓂᕿᑦᑎᐊᕙᓕᕆᓂᖅ	1,002,000	-	-	1,002,000	664,174	337,826	34%	ᐃᖅᑲᓇᐃᔭᖅᑎᑕᖅᓱᖅᓂᖅ ᐃᓐᓄᔭᒪᙱᑦᑐᓂᑦ ᐊᕐᕋᒍᒥ.
10540 - ᐋᓐᓂᐊᕕᒃ	7,978,000	79,000	-	8,057,000	6,497,801	1,559,199	19%	
10541 - ᐅᑯᐊᐃᓐᓂᓐᓂᐊᕐᕕᒃ-ᐃᖃᓗᒃᑐᓂ	2,470,000	276,000	(99,000)	2,647,000	2,791,414	(144,414)	-5%	
10572 - ᒪᒥᑦᑐᓐᓇᙱᑦᑐᑦ ᐋᓐᓂᐊᑦ ᐊᒻᒪ ᐋᓐᖅᑕᐃᓕᒪᔪ	-	-	-	-	-	-	-	
10573 - ᐃᓱᒪᓕᕆᓂᖅ ᐅᐃᓇᓱᒪᓂᓗ	-	-	-	-	-	-	-	
10579 - ᓄᓇᕗᑦ ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᐊᖃ	-	-	-	-	14,354	(14,354)	-	
ᐃᓄᓐᓂᒃ ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᕐᒥᒃ ᑐᐅᒪᑎᑦᓯᓂᖅ	**652,000**	**-**	**-**	**652,000**	**511,736**	**140,264**		
10210 - ᑐᐅᒪᔾᔨᑎᓴᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᙱᑦ	652,000	-	-	652,000	511,736	140,264	22%	
106 - ᐋᓐᓂᐊᖃᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᐱᔨᑦᑎᕋᐅᑎᙱᑦ	**352,415,000**	**49,032,000**	**(1,136,000)**	**400,311,000**	**404,837,159**	**(4,526,159)**		
ᐱᓕᕆᔨᒃᒪᕆᑦ ᐱᓕᕆᖅᑕᑦᓂᙱᑦ	**979,000**	**-**	**-**	**979,000**	**466,080**	**512,920**		
10021 - ᐱᓕᕆᔨᒃᒪᕆᑦ ᐱᓕᕆᖅᑕᑦᓂᙱᑦ	979,000	-	-	979,000	466,080	512,920	52%	ᐃᖅᑲᓇᐃᔭᖅᑎᑕᖅᓱᖅᓂᖅ ᐃᓐᓄᔭᒪᙱᑦᑐᓂᑦ ᐊᕐᕋᒍᒥ. ᑭᓇᐅᔭᖅᑎᑦᑎᓐᓂᑦ ᑲᓐᑐᕋᓐᓄᑦ ᐊᑐᖅᑕᐅᔪᐃᓐᓇᐅᓯᒪᙱᑦᑐᑦ.
ᐃᓱᒪᓕᕆᓂᖅ ᐊᔪᓕᑎᑎᖅᓱᒪᔪᓕᕆᓂᕐᓗ	**40,188,000**	**11,238,000**	**(338,000)**	**51,088,000**	**43,954,937**	**7,133,063**		
10280- ᐃᓱᒪᓕᕆᔨᒃᑯᑦ	29,048,000	10,638,000	-	39,686,000	34,872,088	4,813,912	12%	
10281 - ᐃᓱᒪᓕᕆᓂᖅ – ᐃᖃᓗᒃᑐᓂᑦ	7,494,000	600,000	(338,000)	7,756,000	6,585,980	1,170,020	15%	
10284 - ᐃᓱᒪᓕᕆᖅᒃ – ᕿᑎᕐᒥᐅᑦ	3,646,000	-	-	3,646,000	2,496,869	1,149,131	32%	ᐃᖅᑲᓇᐃᔭᖅᑎᑕᖅᓱᖅᓂᖅ ᐃᓐᓄᔭᒪᙱᑦᑐᓂᑦ ᐊᕐᕋᒍᒥ.
ᐊᕐᕌᕐᓇᐅᔪᓂ ᓄᓇᓕᖕᓂᓗ ᑲᒪᒋᔭᖃᒃᓂᖅ	**3,593,000**	**-**	**30,000**	**3,623,000**	**3,558,077**	**64,923**		
10270 - ᐊᕐᕌᖅᑕᓕᕆᔨᒃᑯᑦ	2,761,000	-	-	2,761,000	2,558,030	202,970	7%	
10271 - ᐊᕐᕌᖅᑕᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᑲᒪᒋᔭᐅᔭᕆᓐᓇᖅᑐᒃᑯᐃᕐᒥ ᑲ	832,000	-	30,000	862,000	1,000,047	(138,047)	-16%	
ᐊᑯᓂᐊᓗᒃ ᑲᒪᒋᔭᐅᔪᑦ	**7,767,000**	**917,000**	**-**	**8,684,000**	**9,825,438**	**(1,141,438)**		
10627 - ᐃᒻᓗᓕᓐᒥ ᑲᒪᒋᔭᐅᔭᕆᓐᓇᖅᑐᒃᑯᐃᒃ	2,283,000	917,000	-	3,200,000	3,343,249	(143,249)	-4%	
10628 - ᐅᖅᓱᖅᑐᕐᒥ ᑲᒪᒋᔭᐅᔭᕆᓐᓇᖅᑐᒃᑯᐃᒃ	3,003,000	-	-	3,003,000	3,748,817	(745,817)	-25%	ᐊᓐᓂᐊᓯᐅᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕋᔭᑦᑕ ᐅᓪᓗᑕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓐᑐᕋᑦᑕᐅᓯᒪᔪ
10701 – ᐊᕐᕌᖅᑕᓕᕆᔨᒃᑯᑦ ᑲᒪᒋᔭᐅᔭᕆᓐᓇᖅᑐᒃᑯᐃᒃ	2,481,000	-	-	2,481,000	2,733,372	(252,372)	-10%	
ᐋᓐᓂᐊᕕᓕᐊᖅᑐᓄᑦ ᖃᓪᓗᑦᑕᐅᑎᓕᕆᔨᒃᑯᑦ	**92,381,000**	**9,800,000**	**-**	**102,181,000**	**96,527,894**	**5,653,106**		
10670 - ᐋᓐᓂᐊᕕᓕᐊᖅᑐᓄᑦ ᖃᓪᓗᑦᑕᐅᑎᓕᕆᔨᒃᑯᑦ - ᐋᒃ	-	-	-	-	591,524	(591,524)	-	
10671 - ᐋᓐᓂᐊᕕᒻᒧᑦ ᑐᐊᕕᓐᓇᖅᑐᒃᑯᑦ ᐊᐅᓪᓗᑎᑕᐅᓯᕆᓇ	45,286,000	2,295,000	-	47,581,000	45,255,140	2,325,860	5%	
10672 - ᐃᓂᓴᓕᐅᖅᑕᐅᓯᒪᔪᓄᑦ ᐋᓐᓂᐊᕕᓕᐊᖅᑐᓄᑦ ᖃ	47,095,000	7,505,000	-	54,600,000	49,021,669	5,578,331	10%	
10674 - ᐊᓯᕆᑦ ᐋᑐᐊᓂᓪᓕ ᓇᓪᓕᐅᒃᑯᒪᖃᔾᔨᑦᑐᓄᑦ ᐃᓄ	-	-	-	-	1,659,560	(1,659,560)	-	
ᐋᓐᓂᐊᑦ ᓗᒃᑕᓕᕆᔨᒃᑯᓪᓗ	**82,456,000**	**14,985,000**	**(828,000)**	**96,613,000**	**98,339,127**	**(1,726,127)**		
10639 - ᓱᕐᓗᐊᖅ	513,000	77,000	-	590,000	813,382	(223,382)	-38%	ᓴᓇᒃᑯᑕᖃᕐᕕᖅᑕᓕᕆᔨᒃᑯᑦ ᐊᒻᒪᓗ ᐅᓯᔭᐅᓂᖅᑕᓕᕆᔨᓄᑦ ᐊᑭᖅᑕᑦ ᐊᑭᑐᓂᖅᓴᐅᓯᒪᔪᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᕐᑯᑎᑦᑕᓕᕆᔨᓄᑦ ᑭᖅᑑᒪᒥᑦᑐᐅᔭᑦ ᐱᔨᑦᑎᕈᑎᑦ
10626 - ᓇᔾᔨᑦᓕᕆᔨᑦ ᓄᑖᕐᓕᕆᔨᒃᓗ	3,315,000	-	-	3,315,000	2,100,441	1,214,559	37%	ᐃᖅᑲᓇᐃᔭᖅᑎᑕᖅᓱᖅᓂᖅ ᐃᓐᓄᔭᒪᙱᑦᑐᓂᑦ ᐊᕐᕋᒍᒥ.
10630 - ᓗᒃᑖᑦ	25,131,000	7,000,000	(3,069,000)	29,062,000	28,687,746	374,254	1%	
10640 - ᐋᓐᓂᐊᕕᑦ	3,085,000	-	(36,000)	3,049,000	2,566,297	482,703	16%	
10641 - ᓇᓄᓇᐃᖅᑕᐅᓯᒪᔪᓂ ᐋᓐᓂᐊᕕᓕᐊᖅᑲᑦ- ᓵᑕᒃ	1,300,000	-	-	1,300,000	1,539,090	(239,090)	-18%	
10642 - ᖃᐅᔨᓴᖅᑕ	5,466,000	-	-	5,466,000	7,125,334	(1,659,334)	-30%	ᖃᐅᔨᓴᖅᑕᐅᕕᓂᑦ ᓱᓇᒃᑯᑎᑦᑕ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᖅᑎᑦᓂᓪᓄᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᕐᑯᑎᑦᑕ ᐅᓪᓗᑖᓄᖅᓱᒪᔪᑦ ᑭᖅᑑᒪᒥᑦᑐᐅᖅᓴᐅᓯᒪᓂᖅᑦᓂᓪᓄᑦ ᐊ
10643 - ᑕᕐᕋᖅᑕᐅᕕᒃ	2,692,000	972,000	-	3,664,000	4,039,225	(375,225)	-10%	
10644 - ᐃᖃᐃᓕᓴᕕᑦ	2,124,000	-	-	2,124,000	1,844,566	279,434	13%	
10646 - ᑐᐊᕕᓐᓇᖅᑐᓕᕆᕕᒃ	6,836,000	1,252,000	(278,000)	7,810,000	9,147,058	(1,337,058)	-17%	
10647 - ᐋᓐᓂᐊᕕᑦ	2,026,000	2,699,000	3,069,000	7,794,000	7,802,311	(8,311)	0%	
10648 - ᐃᔭᒐᖅᑕᕕᒃ	4,987,000	-	-	4,987,000	5,752,202	(765,202)	-15%	
10649 - ᐅᓂᓯᓯᒪᔪᓄᑦ ᐋᓐᓂᐊᔪᓕᕆᕕᒃ	8,810,000	1,216,000	(238,000)	9,788,000	7,672,507	2,115,493	22%	
10650 - ᐱᓕᔾᑐᐃᕕᒃᓴᓗᒻᒪᖅᓴᐃᕐᕕᒃᒪᒥᓴᕕᒃ	1,839,000	-	(176,000)	1,663,000	1,273,502	389,498	23%	
10652 – ᓴᓗᒻᒪᖅᓴᐃᔭᑦ	2,680,000	418,000	-	3,098,000	3,348,157	(250,157)	-8%	
10653 – ᐊᕙᑎᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᑎᕋᖅᑎᑦ	363,000	103,000	-	466,000	436,210	29,790	6%	
10654 - ᐋᓐᓂᐊᕕᓕᐊᖅᑐᑦ ᑎᑎᖅᑲᔪᑦ/ᐊᑎᓕᐅᖅᑕᐅᕕᔪ	3,054,000	78,000	-	3,132,000	3,037,310	94,690	3%	
10655 - ᐃᑲᔪᖅᑎᑦ	2,432,000	-	-	2,432,000	3,259,548	(827,548)	-34%	ᓴᓗᒻᒪᖅᓴᐃᔭᑦ ᓂᖅᑎᐅᖅᑎᓪᓗ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕋᔭᑦᑕ ᐅᓪᓗᑕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ) ᑭᓇᐅᔭᖅᑐᑎᓴᔭᕆᓂᑦ ᐅᔭ
10656 - ᓯᐅᑎᓕᕆᔨᑦ	587,000	-	-	587,000	52,976	534,024	91%	ᐊᓐᓂᐊᔪᓄᑦ ᑲᒪᒋᔭᐅᔭᑎᓄᑦ ᐊᑭᓕᐅᑕᐅᓯᒪᔪᓂᑦ ᐅᑎᖅᑎᑦᑎᓂᓪᓄᑦ ᑕᕝᕙᖅᓴᑦ ᓇᓪᓕᐅᔭᑦᑯᒪᖃᔭᑦᑐᓄᑦ ᐃᓱᓕᓴᖅᑕᐅᔭᓇᓕᓪᓄᑦ ᐃᑲᔪᓯᐊᖅ ᐱ
10657 - ᐃᒻᓗᓕᕆᓂᖅ ᓇᔪᖅᑕᐅᑲᐃᓐᓇᐅᓂᐊᖅᑐᓂᑦ	654,000	506,000	-	1,160,000	2,476,226	(1,316,226)	-113%	ᐃᓪᓗᑕᓕᐊᓕᑦ ᐊᒥᓱᕐᓯᒪᓂᖅᓴᐅᔭᑦ ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᕐᑯᑎᑦᑕ ᐅᓪᓗᑕᓄᑦ ᐊᓐᓂᐊᓯᐅᖅᑎᓂᑦ ᐃᖅᑲᓇᐃᔭᑎᑕᖅᐸᓪᓕᐊᓕᖅᓱᖅᓂᖅᓪᓄᑦ.
10658 - ᐋᓐᓂᐊᕕᒃ ᓄᓇᒃᑯᑎᑦᑎᓪᓗ	293,000	-	-	293,000	342,142	(49,142)	-17%	
10659 - ᓂᕿᓕᕆᔨᒃᑯᑦ	1,179,000	245,000	-	1,424,000	1,583,561	(159,561)	-11%	
10660 - ᐊᑲᐅᓯᓴᕕᒃ	3,090,000	419,000	(100,000)	3,409,000	3,437,679	(28,679)	-1%	
10255 - ᐱᓕᕆᐊᖑᓕᕆᔨ	-	-	-	-	1,659	(1,659)	-	
ᐋᓐᓂᐊᕕᑦ	**44,402,000**	**12,092,000**	**-**	**56,494,000**	**69,859,294**	**(13,365,294)**		
10600 - ᐃᓚᒋᓄᑦ ᐋᓐᓂᐊᕕᒃ	847,000	96,000	-	943,000	502,135	440,865	47%	ᐃᖅᑲᓇᐃᔭᑦ ᐃᓐᓄᔭᒪᙱᑦᑐᓂᑦ ᐊᕐᕋᒍᒥ.
10601 - ᐃᓐᐱᐊᕐᕌᒃ	1,156,000	1,425,000	-	2,581,000	2,775,509	(194,509)	-8%	

ᐋᓐᓂᐊᖃᕐᓇᖅᑦᑐᓕᕆᔨᒃᑯᑦ 2019-20 ᐊᐅᓚᑦᑎᔅᔫᑏᑦ ᐋᖅᑭᐅᒪᔅᔫᑏᑦᓗ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯ/ᐊᑐᓪᓗᓇᑦᑐᐃᓃᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐅᓂᒃᑳᑦ ᐱᓕᕆᐊᖃᑎᒍᑦ

ᐊᐅᓚᑦᑎᔅᔫᑏᑦ ᐋᖅᑭᐅᒪᔅᔫᑏᑦᓗ ᐱᓕᕆᐊᖃᑦ	2019-20 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	2019-20 ᐃᓚᒋᐊᕈᑏᑦ ᑮᓇᐅᔭᑦ ᐊᕐᕌᖅᑕᐅᓯᒪᔅᓂᑦ	2019-20 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ ᓄᑖᐅᔭᑦ	2019-20 ᓄᑖᕆᓇᖅᑕᐅᓯᒪᔅᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	2019-20 ᐊᑐᓪᓚᓇᑦᑐᐃᓃᑦ	2019-20 ᐊᑐᓪᓚᓇᑦᑐᐃᓃᑦ (ᐅᕐᒐᑦᓄᑦ) ᓄᑖᕆᓇᖅᑕᐅᓯᒪᔅᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	ᐊᑐᓪᓚᓇᑦᑐᐃᓃᑦ (ᐅᕐᒐᑦᓄᑦ) ᓄᑖᕆᓇᖅᑕᐅᓯᒪᔅᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᑯᑦ	ᓇᓗᓇᐃᖅᓯᒪᔅᑦ ᐊᔾᔨᒌᕐᓂᕆᔭᕐᒥᑦ ᐊᑭᓕᐅᕆᓪᓚᑦᑖᕐᒍᓯᒪᔅᑦ ᐅᕐᒐᑦᓄᑦ ᓄᑖᕆᓇᖅᑕᐅᓯᒪᔅᓂᑦ ᑮᓇᐅᔭᓂᑦ ᐊᑐᖅᑐᒃᑯᑦ (+/-) 25%
10602 – ᑭᙵᐃᑦ	2,610,000	2,174,000	-	4,784,000	5,637,657	(853,657)	-18%	
10603 - ᑲᔪᕐᖅᓗᓚᐃᔅ	1,873,000	813,000	-	2,686,000	2,747,892	(61,892)	-2%	
10604 - ᐊᐅᓯᐃᑦᑐᖅ	537,000	596,000	-	1,133,000	1,028,776	104,224	9%	
10605 - ᓴᓂᕋᔭᒃ	1,257,000	989,000	-	2,246,000	2,047,082	198,918	9%	
10606 – ᐃᒡᓗᓕᒃ	2,818,000	1,242,000	-	4,060,000	4,438,185	(378,185)	-9%	
10607 - ᑭᒻᒥᕈᑦ	1,043,000	764,000	-	1,807,000	2,151,607	(344,607)	-19%	
10609 - ᐸᓐᓂᖅᑐᖅ	2,869,000	1,561,000	-	4,430,000	4,517,146	(87,146)	-2%	
10610 - ᒥᑦᑎᒪᑕᓕᒃ	3,086,000	1,278,000	-	4,364,000	4,177,405	186,595	4%	
10611 – ᕿᑭᖅᑕᕐᔪᐊᖅ	1,209,000	862,000	-	2,071,000	2,061,756	9,244	0%	
10612 - ᖃᑦᓯᐃᑦᑐᖅ	728,000	142,000	-	870,000	1,054,198	(184,198)	-21%	
10613 - ᐊᖑᐊᑦ	3,045,000	-	-	3,045,000	4,242,880	(1,197,880)	-39%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10614 - ᖃᒪᓂᑐᐊᖅ	2,791,000	-	-	2,791,000	4,557,699	(1,766,699)	-63%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10615 - ᐃᒡᓗᓕᒫᖅᑐᖅ	950,000	-	-	950,000	1,609,948	(659,948)	-69%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10616 - ᓴᓪᓕᖅ	1,640,000	150,000	-	1,790,000	3,827,956	(2,037,956)	-114%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10618 - ᓇᐅᔭᑦ	1,900,000	-	-	1,900,000	2,643,404	(743,404)	-39%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10619 - ᓴᓂᑭᓗᐊᖅ	1,606,000	-	-	1,606,000	2,345,679	(739,679)	-46%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10620 - ᑎᑭᕋᔭᐊᖅ	1,218,000	-	-	1,218,000	1,640,545	(422,545)	-35%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10622 - ᐅᖅᓱᖅᑐᖅ	2,374,000	-	-	2,374,000	3,521,608	(1,147,608)	-48%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10623 - ᑰᒐᔭ	1,638,000	-	-	1,638,000	2,092,921	(454,921)	-28%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10624 - ᖁᔪᓗᖅᑐᖅ	2,273,000	-	-	2,273,000	3,278,043	(1,005,043)	-44%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10625 - ᑕᓗᕐᔪᐊᖅ	1,464,000	-	-	1,464,000	2,673,315	(1,209,315)	-83%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10635 - ᐅᐃᓂᐸᐃ	900,000	-	-	900,000	2,405,641	(1,505,641)	-167%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10636 - ᑰᔪᐊᕋᓗᒃ	807,000	-	-	807,000	1,034,608	(227,608)	-28%	ᐊᓐᓂᐊᕐᒥᑎᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ (ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᖅᑐᑦ, ᐃᖅᑲᓇᐃᔭᓇᐅᑦ ᐃᑲᕐᕿᑦᑕ ᐅᓴᒐᓕᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᑦ ᐊᒻᒪᓗ ᑲᓪᓗᕐᑦᑕᐅᓯᒪᔅ
10637 - ᑰᔪᐊᕋᓗᒃ ᐋᓐᓂᐊᕕᓕᐊᖅᑐᓄᑦ ᑐᔪᕐᒥᕕᒃ	-	-	-	-	85,391	(85,391)	-	
10629 - ᐋᓐᓂᐊᖃᓇᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᐊᖅᑦ	1,763,000	-	-	1,763,000	760,308	1,002,692	57%	ᐃᖅᑲᓇᐃᔭᑦ ᐃᓐᓄᔅᓯᒪᖅᑦᑐᓂᑦ ᐊᕐᕌᒍᒥ.
ᐋᓐᓂᐊᖃᓇᖅᑐᓕᕆᓂᕐᒧᑦ ᓇᓪᓕᐅᒃᑯᒪᑦ	**1,531,000**	**-**	**-**	**1,531,000**	**1,014,652**	**516,348**		
10180 - ᐋᓐᓂᐊᖃᓇᖅᑐᓕᕆᓂᕐᒧᑦ ᓇᓪᓕᐅᒃᑯᒪᑦ	1,531,000	-	-	1,531,000	1,014,652	516,348	34%	ᓇᓪᓕᐅᒃᑯᒪᖃᖅᑐᓄᑦ ᐃᓅᓕᓴᖅᑕᐅᔭᕆᐊᓕᖅᓄᑦ ᐃᑲᔫᓯᐊᖅ ᐱᓕᕆᐊᖅ ᑲᒪᒋᔭᐅᓂᖓ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᕐᒥᑦ ᐅᑎᖅᑎᑕᐅᓂᖅᑦ.
ᓄᓇᕗᑦ ᓯᒪᑕᓂᑦᑐᑦ ᐋᓐᓂᐊᕕᑦ	**65,031,000**	**-**	**-**	**65,031,000**	**68,172,570**	**(3,141,570)**		
10420 - ᓄᓇᕗᑦ ᓯᓚᑕᓂ ᐋᓐᓂᐊᕕᑦ	65,031,000	-	-	65,031,000	68,172,570	(3,141,570)	-5%	
ᑕᒪᐃᓐᓄᑦ ᐊᒻᒪ ᓗᒃᑕᓄᑦ ᐊᑭᓕᕆᐊᓕᑦ	**11,419,000**	**-**	**-**	**11,419,000**	**12,003,847**	**(584,847)**		
10410 – ᐋᓐᓂᐊᖃᓇᖅᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᐃᑲᔫᑎᖅᓴᖅᑲᓂᑦ	1,171,000	-	-	1,171,000	979,969	191,031	16%	
10415 – ᐋᓐᓂᐊᖃᓇᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᔪᖅᕿᑕᐅᔪᑦ	-	-	-	-	8,130	(8,130)	-	
10430 - ᓗᒃᑕᓄᑦ ᐃᓕᓐᓂᐊᖅᑕᐅᔪᖅᓴᑦ	10,248,000	-	-	10,248,000	10,972,708	(724,708)	-7%	
10450 – ᓇᓪᓕᐅᒃᑯᒪᖃᖅᑐᓄᑦ ᐃᓅᓕᓴᖅᑕᐅᔭᕆᐊᓕᖅᑦ	-	-	-	-	43,040	(43,040)	-	
ᑭᒍᑎᓕᕆᔨᒃᑯᑦ	**2,668,000**	**-**	**-**	**2,668,000**	**1,115,243**	**1,552,757**		
10240 – ᑭᒍᑎᓐᓂᐊᖅᑎᑦ	2,105,000	-	-	2,105,000	787,830	1,317,170	63%	ᐃᖅᑲᓇᐃᔭᑦ ᐃᓐᓄᔅᓯᒪᖅᑦᑐᓂᑦ ᐊᕐᕌᒍᒥ.
10242 – ᑭᒍᓐᓂᐊᖅᑎᑦ – ᕿᑭᖅᑖᓗᒃ	-	-	-	-	-	-	-	
10241 – ᑭᒍᑎᓕᕆᓂᕐᒧᑦ ᑲᒪᒋᔭᐅᓂᖅ	563,000	-	-	563,000	327,413	235,587	42%	ᐃᖅᑲᓇᐃᔭᑦ ᐃᓐᓄᔅᓯᒪᖅᑦᑐᓂᑦ ᐊᕐᕌᒍᒥ.
ᐋᓐᓂᐊᖃᓇᖅᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᑎᖕᓗᒋᑦ	**430,999,000**	**50,000,000**	**-**	**480,999,000**	**476,866,000**	**4,133,000**	1%	

ᐋᓐᓂᐊᖃᓐᓇᖕᒋᑦᑐᓕᕆᔨᓐᑯᑦ 2020-21 ᐊᐅᓚᑦᑎᔅᔫᑏᑦ ᐋᖅᑭᐅᒪᔅᔫᑏᑦ-ᒡᒐ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑐᔅᓚᓇᑦᑐᐃᓐᑦ ᑮᓇᐅᔭᓕᕆᓂᖅ ᐅᓂᒃᑳᑦ ᐊᑭᓕᐅᑎᔅᔪᑎᒍᑦ

		2020-21 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᔅᒋᖅᑕᐅᓯᒪᔪᑦ	2020-21 ᐃᓚᒋᐊᑭᑏᑦ ᑮᓇᐅᔭᑦ ᐊᔅᒋᖅᑕᐅᓯᒪᔪᓂᑦ	2020-21 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓄᑕᐅᔪᑦ	2020-21 ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ	2020-21 ᐊᑐᔅᓚᓇᑦᑐᐃᓐᑦ	2020-21 ᐊᑐᔅᓚᓇᑦᑐᐃᓐᑦ (ᐅᔾᒐᑖᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ	ᐊᑐᔅᓚᓇᑦᑐᐃᓐᑦ (ᐅᔾᒐᑖᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ	ᓇᓗᓇᐃᖅᓯᒪᔪᑦ ᐊᔾᔨᒌᔅᒋᔅᓂᓇᔭᔅᒋᑦ ᐊᑭᓕᐅᑎᔅᓚᑦᑖᔅᒍᓯᒪᔪᑦ ᐅᔾᒐᑖᓄᑦᔨᔪᓄᑦ (+/-) 25% ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ
ᐊᐅᓚᔅᑎᑦ ᐊᖅᑭᐅᒪᔅᑎᔅᒡᒐ									
100 - ᑮᓇᐅᔭᓕᕆᔨᐅᔪᔅᑐᑦ ᐃᑲᔫᑎᔅᒡᒐ		153,791,000	-	-	-	-	-	-	
130 - ᐊᐃᑦᑑᑎᑦ ᐃᑲᔫᑎᔅᒡᒐ		11,632,000	-	-	-	-	-	-	
310 – ᐊᓯᖕᒋᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᑦ		303,504,000	-	-	-	-	-	-	
ᐋᓐᓂᐊᖃᓐᓇᖕᒋᑦᑐᓕᕆᔨᓐᑯᓐᓄᑦ ᑲᑎᔅᒡᓗᒋᑦ		**468,927,000**	-	-	-	-	-	-	

ᐋᓐᓂᐊᖃᓐᓇᖕᒋᑦᑐᓕᕆᔨᓐᑯᑦ 2020-21 ᐊᐅᓚᑦᑎᔅᔫᑏᑦ ᐋᖅᑭᐅᒪᔅᔫᑏᑦ-ᒡᒐ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑐᔅᓚᓇᑦᑐᐃᓐᑦ ᑮᓇᐅᔭᓕᕆᓂᖅᒍᑦ ᐅᓂᒃᑳᑦ ᐱᓕᕆᐊᖅᓴᖅᑎᒍᑦ

		2020-21 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᔅᒋᖅᑕᐅᓯᒪᔪᑦ	2020-21 ᐃᓚᒋᐊᑭᑏᑦ ᑮᓇᐅᔭᑦ ᐊᔅᒋᖅᑕᐅᓯᒪᔪᓂᑦ	2020-21 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓄᑕᐅᔪᑦ	2020-21 ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ	2020-21 ᐊᑐᔅᓚᓇᑦᑐᐃᓐᑦ	2020-21 ᐊᑐᔅᓚᓇᑦᑐᐃᓐᑦ (ᐅᔾᒐᑖᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂᑦ	ᐊᑐᔅᓚᓇᑦᑐᐃᓐᑦ (ᐅᔾᒐᑖᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ	ᓇᓗᓇᐃᖅᓯᒪᔪᑦ ᐊᔾᔨᒌᔅᒋᔅᓂᓇᔭᔅᒋᑦ ᐊᑭᓕᐅᑎᔅᓚᑦᑖᔅᒍᓯᒪᔪᑦ ᐅᔾᒐᑖᓄᑦᔨᔪᓄᑦ (+/-) 25% ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ
100 – ᐊᐅᓚᑦᑎᐃᔅᒍᑦ ᑲᑎᔅᒡᓗᒋᑦ		**44,894,000**	-	-	-	-	-		
ᒥᓂᔅᑕᐅᑦ ᑐᔅᓕᐊ		**1,356,000**	-	-	-	-	-		
10000 –ᒥᓂᔅᑕᐅᑦ ᑐᔅᓕᐊ		991,000	-	-	-	-	-	-	
10340 – ᑐᔾᐅᒪᖃᑦᑕᐅᔪᓕᕆᔨᓐᑯᑦ		365,000	-	-	-	-	-	-	
ᒥᓂᔅᑕᐅᑦ ᑐᔅᓕᐊᑕ ᐃᑲᔪᖅᑎᐊ – ᐱᓕᕆᐊᖅᓴᑦ ᐊᑐᖅᑕᐅᔭᕆᐊ		**14,605,000**	-	-	-	-	-	-	
10030 - ᒥᓂᔅᑕᐅᑦ ᑐᔅᓕᐊᑕ ᑐᔅᓕᐊ – ᐱᓕᕆᖅᓴᑦ ᐊᒻᒪ ᐊ		727,000	-	-	-	-	-	-	
10155 - ᐋᓐᓂᐊᕕᓕᐊᖅᑐᓄᑦ ᖃᖅᓴᑦᑕᐅᑎᓕᕆᔨᓐᑯᑦ ᐊᔅᓚ		1,198,000	-	-	-	-	-	-	
10235 - ᐊᔾᔨᕐᒥ ᐸᖅᑭᔨᑦ		12,680,000	-	-	-	-	-	-	
10035 - ᒥᓂᔅᑕᐅᑦ ᑐᔅᓕᐊᑕ ᑐᔅᓕᐊ – ᐱᓕᕆᖅᓴᑦ ᐊᒻᒪ ᐊ		-	-	-	-	-	-	-	
ᒥᓂᔅᑕᐅᑦ ᑐᔅᓕᐊᑕ ᑐᔅᓕᐊ – ᐊᐅᓚᓂᔅᒋᑦ		**6,285,000**	-	-	-	-	-	-	
10020 – ᒥᓂᔅᑕᐅᑦ ᑐᔅᓕᐊᑕ ᑐᔅᓕᐊ – ᐊᐅᓚᑦᓂᔅᒋᑦ		3,861,000	-	-	-	-	-	-	
10040 - ᐊᕕᔅᑐᖅᓯᒪᔪᓂ ᐊᐅᓚᓂᔅᒋᑦ		1,393,000	-	-	-	-	-	-	
10041 - ᐃᖃᓗᔅᓂᑦ ᐋᓐᓂᐊᕕᓕᕆᔨᑦ		698,000	-	-	-	-	-	-	
10042 - ᐃᖃᓗᔅᓂᑦ ᐋᓐᓂᐊᕕᓕᕆᔨᑦ ᐊᒻᒪ ᐃᓄᓕᕆᔨᓐᑯᑦ		333,000	-	-	-	-	-	-	
ᐱᓕᕆᕝᕕᔅᒥ ᐊᐅᓚᑦᑎᔨᑦ		**11,384,000**	-	-	-	-	-	-	
10025 - ᑕᓚᕕᔅᓐᑯᑦ ᑕᐅᑐᖃᑦᑕᐅᑎᔅᔪᑎ – IIU		1,804,000	-	-	-	-	-	-	
10150 - ᐱᓕᕆᕝᕕᔅᒥ ᐊᐅᓚᑦᑎᔨᑦ		677,000	-	-	-	-	-	-	
10160 - ᑮᓇᐅᔭᓕᕆᔨᓐᑯᑦ		3,259,000	-	-	-	-	-	-	
10170 - ᖃᕆᔅᑐᔭᓕᕆᓂᖅ		5,245,000	-	-	-	-	-	-	
10161– ᑮᓇᐅᔭᓕᕆᔨᓐᑯᑦ ᐃᖃᓗᔅᓂᑦ		399,000	-	-	-	-	-	-	
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᓐᑯᑦ		**10,146,000**	-	-	-	-	-	-	
10330 -ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᓐᑯᑦ		5,455,000	-	-	-	-	-	-	
10331 - ᐃᓗᐊᖅᓴᐃᔨᑖᖅᐸᔅᓕᐊᓂᔅᒧᑦ ᖃᓄᐃᓕᐅᕈᑕᐅᔪᒻ		4,691,000	-	-	-	-	-	-	
ᐊᑐᐊᒐᓕᕆᓂᖅ ᐸᔅᓇᔅᑕᐅᔭᔅᒡᓗ		**1,118,000**	-	-	-	-	-	-	
10300 - ᐊᑐᐊᒐᖅ		1,118,000	-	-	-	-	-	-	
								-	
100 - ᒥᓂᔅᑕᐅᑦ ᑐᔅᓕᐊᑕ ᑐᔅᓕᐊ ᐃᓈᓯᖃᑦᑎᐊᔅᓂᔅᒧᑦ ᑲᑎᔅᒡᓗ		**11,490,000**	-	-	-	-	-	-	
ᒥᓂᔅᑕᐅᑦ ᑐᔅᓕᐊᑕ ᑐᔅᓕᐊ – ᐃᓈᓯᖃᑦᑎᐊᔅᓂᔅᒧᑦ		**11,490,000**	-	-	-	-	-	-	
10050 - ᑐᔅᓕᐊᒥᓂᔅᑕ ᑐᔅᓕᐊ - ᐃᓈᓯᖃᑦᑎᐊᔅᓂᔅᒧᑦ		8,108,000	-	-	-	-	-	-	
10700- ᓄᓇᕗᒻᒥ ᒪᒥᔅᓴᔨ		3,382,000	-	-	-	-	-	-	
								-	

ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ 2020-21 ᐊᐅᒪᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᓪᓗ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ/ᐊᑐᔅᓚᓇᑦᑐᐃᓂᑦ ᑮᓇᐅᔭᓕᕆᓂᔅᒧᑦ ᐅᓂᒃᑳᑦ ᐱᓕᕆᐊᔅᓴᖅᑎᒍᑦ

	2020-21 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ ᐊᔅᑭᖅᑕᐅᓯᒪᔪᑦ	2020-21 ᐃᓚᒋᐊᑭᑏᑦ ᑮᓇᐅᔭᑦ ᐊᔅᑭᖅᑕᐅᓯᒪᔪᓂᑦ	2020-21 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ ᓈᑕᐅᔪᑦ	2020-21 ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ	2020-21 ᐊᑐᔅᓚᓇᑦᑐᐃᓂᑦ	2020-21 ᐊᑐᔅᓚᓇᑦᑐᐃᓂᑦ (ᐅᔾᒐᑖᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ	ᐊᑐᔅᓚᓇᑦᑐᐃᓂᑦ (ᐅᔾᒐᑖᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ	ᓇᓗᓇᐃᖅᓯᒪᔪᑦ ᐊᕐᔪᑏᕐᓂᓇᔭᕐᑦ ᐊᑭᓕᐅᑎᔅᓚᑦᑖᔅᒍᓯᒪᔪᑦ ᐅᔾᒐᑖᓄᑦᑐᔭᔅᓂᑦ (+/-) 25% ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᔅᓂᑦ ᐊᑐᖅᑐᓴᓂ
105 - ᐃᓄᔅᓂᒃ ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᖅ ᑲᑎᔅᓗᒋᑦ	**24,563,000**	-	-	-	-	-	-	
ᐋᓐᓂᖅᑕᐃᓕᒪᔪᓕᕆᔨᒃᒪᕆᒃ	**2,071,000**	-	-	-	-	-	-	
10500 - ᐋᓐᓂᖅᑕᐃᓕᒪᔪᓕᕆᔨᒃᒪᕆᒃ	2,071,000	-	-	-	-	-	-	
ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᔅᒧᑦ ᓴᐅᔾᔨᓯᒪᓂᖅ	**4,530,000**	-	-	-	-	-	-	
10510 - ᐊᕙᑎᑦᑎᒃᓂ ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᖅ	873,000	-	-	-	-	-	-	
10511 - ᐊᕙᑎᑦᑎᒃᓂ ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᖅ – ᐃᖃ	323,000	-	-	-	-	-	-	
10520 - ᐊᐃᑦᑐᔅᓗᑕᐅᔪᓐᓇᖅᑐᑦ ᖃᓕᒻᒪᔫᑦ	164,000	-	-	-	-	-	-	
10550 - ᐋᓐᓂᐊᒧᑦ ᓴᐅᑎᓯᒪᓂᖅ	-	-	-	-	-	-	-	
10560 - ᓄᓇᕗᒻᒥ ᐅᕙᒃᓗᑐᓕᕆᓂᖅ	3,170,000	-	-	-	-	-	-	
ᐃᓄᔅᓂᑦ ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᖅ	**17,283,000**	-	-	-	-	-	-	
10200 – ᐃᓄᐃᑦ ᐋᒻᒪᓗ ᐋᓐᓂᐊᕕᒃ	1,646,000	-	-	-	-	-	-	
10220 - ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᕐᒥᑦ ᐅᔾᔨᓐᓇᖅᓯᑎᑦᑎᓂᖅ	580,000	-	-	-	-	-	-	
10225 - ᑕᑦᕿᑭᒥᑦ ᐊᑐᓗᐊᖅᑕᐃᓕᒪᑎᑦᑎᓂᖅ	3,196,000	-	-	-	-	-	-	
10290 - ᓂᕿᑦᑎᐊᕙᓕᕆᓂᖅ	1,018,000	-	-	-	-	-	-	
10540 - ᐋᓐᓂᐊᕕᒃ	8,255,000	-	-	-	-	-	-	
10541 - ᐅᖁᒪᐃᓐᓂᑦᓂᐊᕐᕕᒃ-ᐃᖃᓗᒃᓂ	2,588,000	-	-	-	-	-	-	
ᐃᓄᔅᓂᒃ ᐋᓐᓂᐊᖃᓐᓇᙱᑦᑐᓕᕆᓂᕐᒥᒃ ᑐᓴᐅᒪᑎᑦᓯᓂᖅ	**679,000**	-	-	-	-	-	-	
10210 - ᑐᓴᐅᒪᔫᑦᑎᓴᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᔅᑦ	679,000	-	-	-	-	-	-	
							-	
106 - ᐋᓐᓂᐊᖃᖅᑕᐃᓕᒪᓂᔅᒧᑦ ᐱᔨᑦᑎᕋᐅᑎᔅᑎᑦ	**387,980,000**	-	-	-	-	-	-	
ᐱᓕᕆᔨᒃᒪᕆᒃ ᐱᓕᕆᖃᑦᑕᓂᔅᑎᑦ	**997,000**	-	-	-	-	-	-	
10021 - ᐱᓕᕆᔨᒃᒪᕆᒃ ᐱᓕᕆᖃᑦᑕᓂᔅᑎᑦ	997,000	-	-	-	-	-	-	
ᐃᓱᒪᓕᕆᓂᖅ ᐊᔪᓕᑭᑎᖃᖅᓯᒪᔪᓕᕆᓂᔅᓗ	**45,745,000**	-	-	-	-	-	-	
10280- ᐃᓱᒪᓕᕆᔨᒃᑯᑦ	35,848,000	-	-	-	-	-	-	
10281 - ᐃᓱᒪᓕᕆᓂᖅ – ᐃᖃᓗᒃᓂᑦ	6,130,000	-	-	-	-	-	-	
10284 - ᐃᓱᒪᓕᕆᕝᕕᒃ – ᕿᑎᕐᕕᐅᑦ	3,767,000	-	-	-	-	-	-	
ᐊᕐᕌᖅᑭᐅᔪᓂ ᓄᓇᓕᒃᓂᓗ ᑲᒪᒋᔭᖃᔅᓂᖅ	**3,757,000**	-	-	-	-	-	-	
10270 - ᐊᕐᕌᖅᕋᓕᕆᔨᒃᑯᑦ	2,865,000	-	-	-	-	-	-	
10271 - ᐊᕐᕌᖅᕋᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᑲᒪᒋᔭᐅᔭᕐᓇᖅᑐᔅᑯᐃᖅᒥᒃ	892,000	-	-	-	-	-	-	
ᑲᒪᒋᔭᐅᔭᕐᓇᓇᕙᓕᑦ	**8,199,000**	-	-	-	-	-	-	
10627 - ᐃᒃᓗᓕᒃᒥ ᑲᒪᒋᔭᐅᔭᕐᓇᖅᑐᔅᑯᐃᒃ	2,419,000	-	-	-	-	-	-	
10628 - ᐅᖅᑯᖅᑐᒥ ᑲᒪᒋᔭᐅᔭᕐᓇᖅᑐᔅᑯᐃᒃ	3,175,000	-	-	-	-	-	-	
10701 – ᐊᔭᕐᕋᓇᔭᐅᔪᓂᑦ ᑲᒪᒋᔭᐅᔭᕐᓇᖅᑐᔅᑯᐃᑦ	2,605,000	-	-	-	-	-	-	
ᐋᓐᓂᐊᕐᐱᓕᐊᖅᑐᓄᑦ ᖃᔅᒪᑦᑕᐅᑎᓕᕆᔨᒃᑯᑦ	**109,977,000**	-	-	-	-	-	-	
10670 - ᐋᓐᓂᐊᐱᓕᐊᖅᑐᓄᑦ ᖃᔅᒪᑦᑕᐅᑎᓕᕆᔨᒃᑯᑦ - ᐋᓐ	-	-	-	-	-	-	-	
10671 - ᐋᓐᓂᐊᕐᒧᑦ ᑐᐊᕕᓐᓇᖅᑐᔅᑯᑦ ᐊᐅᓪᓚᑎᑕᐅᔭᕆᓐ	54,183,000	-	-	-	-	-	-	
10672 - ᐃᓂᔅᓴᓕᐅᖅᑕᐅᓯᒪᔪᓄᑦ ᐋᓐᓂᐊᐱᓕᐊᖅᑐᓄᑦ ᖃ	55,794,000	-	-	-	-	-	-	
10674 - ᐊᓯᕐᑦ ᐋᖅᑐᐊᓂᓖᑦ ᓇᓪᓕᐅᔭᑯᒪᖃᕐᑦᑐᓄᑦ ᐃᓗ	-	-	-	-	-	-	-	
ᐋᓐᓂᐊᕐᕕᑦ ᓗᔅᑖᓕᕆᔨᒃᑯᓪᓗ	**91,545,000**	-	-	-	-	-	-	
10639 - ᓱᕐᓗᐊᖅ	541,000	-	-	-	-	-	-	
10626 - ᓇᔾᔨᔪᓕᕆᔨᑦ ᓄᑕᕋᓕᕆᔨᓪᓗ	3,399,000	-	-	-	-	-	-	
10630 - ᓗᔅᑖᑦ	28,411,000	-	-	-	-	-	-	
10640 - ᐋᓐᓂᐊᕕᑦ	3,169,000	-	-	-	-	-	-	
10641 - ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓂ ᐋᓐᓂᐊᕕᓕᐊᕐᕕᑦ- ᓴᑕᓐ	1,300,000	-	-	-	-	-	-	
10642 - ᖃᐅᔨᓴᕐᕕᒃ	5,624,000	-	-	-	-	-	-	
10643 - ᑕᕝᕕᖅᑐᖅᑕᐅᕕᒃ	3,798,000	-	-	-	-	-	-	
10644 - ᐃᖃᐃᓕᓴᕐᕕᑦ	2,197,000	-	-	-	-	-	-	
10646 - ᑐᐊᕕᓐᓇᖅᑐᓕᕆᕝᕕᒃ	6,915,000	-	-	-	-	-	-	
10647 - ᐋᓐᓂᐊᕕᑦ	5,290,000	-	-	-	-	-	-	
10648 - ᐃᔭᒃᖅᑖᕐᕕᒃ	5,028,000	-	-	-	-	-	-	
10649 - ᐅᓂᔾᔪᓯᒪᔪᓄᑦ ᐋᓐᓂᐊᔪᓕᕆᕕᒃ	9,017,000	-	-	-	-	-	-	
10650 - ᐱᓚᒃᑐᐃᕕᒃᐱᓗᒃᒪᖅᓴᐃᕝᕕᒃᐱᒥᕐᕐᕕᒃ	1,876,000	-	-	-	-	-	-	
10652 – ᓴᓗᒻᒪᖅᓴᐃᔨᑦ	2,788,000	-	-	-	-	-	-	
10653 – ᐊᕙᑎᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᑎᕋᖅᑎᑦ	382,000	-	-	-	-	-	-	
10654 - ᐋᓐᓂᐊᕕᓕᐊᖅᑐᑦ ᑎᑎᖅᑲᔪᑦ/ᐊᑎᓕᐅᖅᑕᐅᕕᖅ	3,196,000	-	-	-	-	-	-	
10655 - ᐃᑲᔪᖅᑎᑦ	2,589,000	-	-	-	-	-	-	
10656 - ᓱᐅᑎᓕᕆᔨᑦ	587,000	-	-	-	-	-	-	
10657 - ᐃᒃᓗᓕᕆᓂᖅ ᓇᔪᖅᑕᐅᑲᐃᓐᓇᓐᓂᐊᖅᑐᓂᑦ	660,000	-	-	-	-	-	-	
10658 - ᐋᓐᓂᐊᕕᒃ ᓄᓇᑯᑭᑎᕐᓪᓗ	299,000	-	-	-	-	-	-	
10659 - ᓂᕿᓕᕆᔨᒃᑯᑦ	1,231,000	-	-	-	-	-	-	
10660 - ᐊᑲᐅᓱᓴᕐᕕᒃ	3,248,000	-	-	-	-	-	-	
10255 - ᐱᓕᕆᐊᖅᓕᕆᔨᒃ	-	-	-	-	-	-	-	
ᐋᓐᓂᐊᕕᑦ	**46,973,000**	-	-	-	-	-	-	
10600 - ᐃᓚᒋᓄᑦ ᐋᓐᓂᐊᕕᒃ	873,000	-	-	-	-	-	-	
10601 - ᐃᒃᐱᐊᕐᔪᒃ	1,252,000	-	-	-	-	-	-	
10602 – ᑭᙵᐃᑦ	2,766,000	-	-	-	-	-	-	
10603 - ᑲᕿᖅᓗᒐᐱᒃ	1,983,000	-	-	-	-	-	-	
10604 - ᐊᐅᓯᐃᑦᑐᖅ	572,000	-	-	-	-	-	-	
10605 - ᓴᓂᕋᔭᒃ	1,351,000	-	-	-	-	-	-	

ᐋᓂᐊᖃᓐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ 2020-21 ᐊᐅᓚᑦᑎᔅᔪᑏᑦ ᐋᖅᑭᐅᒪᔅᔪᑏᑦᓗ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑐᔅᓚᓇᑦᑐᐃᓂᑦ ᑮᓇᐅᔭᓕᕆᓂᔅᒧᑦ ᐅᓂᒃᑳᑦ ᐱᓕᕆᐊᒃᓴᖅᑎᒍᑦ

	2020-21 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᒋᖅᑕᐅᓯᒪᔪᑦ	2020-21 ᐃᓚᒋᐊᑭᑏᑦ ᑮᓇᐅᔭᑦ ᐊᒋᖅᑕᐅᓯᒪᔪᓂᑦ	2020-21 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓈᑕᐅᔪᑦ	2020-21 ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ	2020-21 ᐊᑐᔅᓚᓇᑦᑐᐃᓂᑦ	2020-21 ᐊᑐᔅᓚᓇᑦᑐᐃᓂᑦ (ᐅᔾᒐᑖᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂᑦ	ᐊᑐᔅᓚᓇᑦᑐᐃᓂᑦ (ᐅᔾᒐᑖᓄᑦ) ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ	ᓇᓗᓇᐃᖅᓯᒪᔪᑦ ᐊᖑᓂᕆᔭᕐᓂᓇᔭᕐᑦ ᐊᑭᓕᐅᑎᔅᓚᑦᑖᔅᒍᓯᒪᔪᑦ ᐅᔾᒐᑖᓄᑦᑐᔾᔨᔪᓄᑦ (+/-) 25% ᓄᑖᕈᓇᐊᖅᑕᐅᓯᒪᔪᓂᑦ ᑮᓇᐅᔭᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ
10606 – ᐃᓪᓗᓕᒃ	2,963,000	-	-	-	-	-	-	
10607 - ᑭᒃᒥᕈᑦ	1,112,000	-	-	-	-	-	-	
10609 - ᐸᓐᓂᖅᑐᖅ	3,036,000	-	-	-	-	-	-	
10610 - ᒥᑦᑎᒪᑕᓕᒃ	3,242,000	-	-	-	-	-	-	
10611 – ᕿᑭᖅᑕᕐᔪᐊᖅ	1,298,000	-	-	-	-	-	-	
10612 - ᖃᐅᔨᐃᑦᑐᖅ	771,000	-	-	-	-	-	-	
10613 - ᐊᑐᕕᐊᑦ	3,229,000	-	-	-	-	-	-	
10614 - ᖃᒪᓂᑐᐊᖅ	2,992,000	-	-	-	-	-	-	
10615 - ᐃᓪᓗᓕᒐᕐᔪᒃ	994,000	-	-	-	-	-	-	
10616 - ᓴᓪᓕᖅ	1,763,000	-	-	-	-	-	-	
10618 - ᓇᐅᔭᑦ	2,007,000	-	-	-	-	-	-	
10619 - ᓴᓂᑭᓗᐊᖅ	1,649,000	-	-	-	-	-	-	
10620 - ᑎᑭᕋᕐᔪᐊᖅ	1,270,000	-	-	-	-	-	-	
10622 - ᐅᖅᓱᖅᑐᖅ	2,487,000	-	-	-	-	-	-	
10623 - ᑯᒐᒃ	1,714,000	-	-	-	-	-	-	
10624 - ᖁᓐᓗᖅᑐᖅ	2,391,000	-	-	-	-	-	-	
10625 - ᑕᓗᕐᔪᐊᖅ	1,573,000	-	-	-	-	-	-	
10635 - ᐅᐃᓂᐸᐃ	991,000	-	-	-	-	-	-	
10636 - ᑰᔪᐊᕋᓗᒃ	853,000	-	-	-	-	-	-	
10637 - ᑰᔪᐊᕋᓗᒃ ᐋᓂᐊᕕᓕᐊᖅᑐᓄᑦ ᑐᔫᒥᕕᒃ	-	-	-	-	-	-	-	
10629 - ᐋᓂᐊᖃᓐᓇᖕᒋᑦᑐᓕᕆᓂᔅᒧᑦ ᐱᓕᕆᐊᒃᓴᑦ	1,841,000	-	-	-	-	-	-	
ᐋᓂᐊᖃᓐᓇᖕᒋᑦᑐᓕᕆᓂᔅᒧᑦ ᓇᓪᓕᐅᒃᑯᒪᑦ	**1,613,000**	**-**	**-**	**-**	**-**	**-**	**-**	
10180 - ᐋᓂᐊᖃᓐᓇᖕᒋᑦᑐᓕᕆᓂᔅᒧᑦ ᓇᓪᓕᐅᒃᑯᒪᑦ	1,613,000	-	-	-	-	-	-	
ᓄᓇᕗᑦ ᓯᒪᑖᓂᑦᑐᑦ ᐋᓂᐊᕐᕕᑦ	**65,031,000**	**-**	**-**	**-**	**-**	**-**	**-**	
10420 - ᓄᓇᕗᑦ ᓯᒪᑖᓂ ᐋᓂᐊᕕᑦ	65,031,000	-	-	-	-	-	-	
ᑕᒪᐃᓐᓄᑦ ᐊᒻᒪ ᓘᑦᑖᓄᑦ ᐊᑭᓕᕆᔨᑦ	**11,419,000**	**-**	**-**	**-**	**-**	**-**	**-**	
10410 – ᐋᓂᐊᖃᓐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᐃᑲᔫᑎᒃᓴᒃᑲᓂᑦ	1,171,000	-	-	-	-	-	-	
10415 – ᐋᓂᐊᖃᓐᓇᖅᒋᑦᑐᓕᕆᓂᔅᒧᑦ ᐊᔪᖅᓴᕈᑕᐅᔪᑦ	-	-	-	-	-	-	-	
10430 - ᓗᒃᑖᓄᑦ ᐱᓕᕆᐊᒃᓴᑦ	10,248,000	-	-	-	-	-	-	
10450 – ᓇᓪᓕᐅᒃᑯᒪᖅᒋᑦᑐᓄᑦ ᐃᓅᓕᓴᖅᑕᐅᔭᕆᐊᓕᖕᒍ	-	-	-	-	-	-	-	
ᑭᒍᑎᓕᕆᔨᒃᑯᑦ	**2,724,000**	**-**	**-**	**-**	**-**	**-**	**-**	
10240 – ᑭᒍᑎᓂᐊᖅᑏᑦ	2,147,000	-	-	-	-	-	-	
10242 – ᑭᒍᓂᐊᖅᑏᑦ – ᕿᑭᖅᑖᓗᒃ	-	-	-	-	-	-	-	
10241 – ᑭᒍᑎᓕᕆᓂᔅᒧᑦ ᑲᒪᒋᔭᐅᓂᖅ	577,000	-	-	-	-	-	-	
ᐋᓂᐊᖃᓐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᑎᖕᓗᒋᑦ	**468,927,000**	**-**	**-**	**-**	**-**	**-**	**-**	